

SAURASHTRA UNIVERSITY RAJKOT					
BUDGET ESTIMATE FOR THE YEAR 2018-19					
BUDGET AT A GLANCE					
REVISED ESTIMATES FOR 2016-17	ACTUAL FOR 2016-17	BUDGET HEAD	BUDGET ESTIMATES FOR 2017-18	REVISED ESTIMATES FOR 2017-18	BUDGET ESTIMATES FOR 2018-19
<b>GRANT IN AID</b>					
<b>GRANT INCOME:</b>					
385082000	288864035	STATE GOVT. MAINT. GRANT	507242000	411349000	453957000
216845585	273056850	STATE GOVT SPECIAL. GRANT	216452069	86500000	357001000
76044466	28190441	UGC GRANT	77866500	84702682	20190462
28072871	26723871	GOI & OTHER AGENCY GRANT	109205458	5976114	116346257
706044922	<b>616835197</b>	<b>TOTAL</b>	<b>910766027</b>	<b>588527796</b>	<b>947494719</b>
<b>GRANT EXPENDITURE</b>					
385082000	358793272	STATE GOVT. MAINT. GRANT	398803000	411349000	453957000
172955732	96017893	STATE GOVT. GRANT	365070867	311768736	495419359
89346693	106494216	UGC GRANT	96331372	20379143	22082780
139815976	78126484	OTHER AGENCY GRANT	109233481	66888552	116346478
787200401	<b>639431865</b>	<b>Total</b>	<b>969438720</b>	<b>810385431</b>	<b>1087805617</b>
<b>SUMMARY OF GRANT IN AID</b>					
368618105.2	389785766	<b>BALANCE C/F</b>	304970443	451140163	491730005
706044922	<b>616835197</b>	<b>GRANT TOTAL INCOME</b>	<b>910766027</b>	<b>588527796</b>	<b>947494719</b>
1074663027	<b>1006620963</b>	<b>TOTAL FUND AVAILABLE</b>	<b>1215736470</b>	<b>1039667959</b>	<b>1439224724</b>
787200401	<b>639431865</b>	<b>GRANT TOTAL EXPS.</b>	<b>969438720</b>	<b>810385431</b>	<b>1087805617</b>
287462626.2	<b>367189098</b>	<b>BALANCE B/F</b>	<b>246297750</b>	<b>229282528</b>	<b>351419107</b>
<b>UNIVERSITY FUND</b>					
<b>EXAMINATION</b>					
283007000	263139371	EXAMINATION INCOME	283007000	257570000	262957000
276116500	225690894	EXAMINATION EXPENDITURE	275406500	238753500	262753500
6890500	<b>37448477</b>	<b>SURPLUS / DEFICIT</b>	<b>7600500</b>	<b>18816500</b>	<b>203500</b>
<b>SELF FINANCE</b>					
55266991	56751850	SURPLUS C/F	52554964	68818490	65010469
41042182	39208345	INCOME DURING THE YEAR	43011802	43824367	47740472
<b>96309173</b>	<b>95960195</b>	<b>Total Fund available</b>	<b>95566766</b>	<b>112642857</b>	<b>112750941</b>
43754209	27141705	EXPENDITURE DURING THE YEAR	50895145	47557437	55581571
52554964	68818490	SURPLUS B/F	46596621	65010469	57169370
<b>University Own Fund</b>					
0	356248081	UNIVERSITY OWN FUND INCOME	219072000	279445000	287450000
26000000	13952544	UNIVERSITY OWN FUND EXPS.	175030000	26950000	243050000
0	<b>342295537</b>	<b>SURPLUS / DEFICIT</b>	<b>44042000</b>	<b>252495000</b>	<b>44400000</b>

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<b>SUMMARY OF UNIVERSITY FUND</b>					
55266991	56751850	<b>BALANCE C/F</b>	52554964	68818490	65010469
324049182	658595797	<b>TOTAL INCOME</b>	545090802	580839367	598147472
379316173	715347647	<b>TOTAL FUND AVAILABLE</b>	597645766	649657857	663157941
345870709	266785143	<b>TOTAL EXPS.</b>	501331645	313260937	561385071
33445464	448562504	<b>BALANCE B/F</b>	96314121	336396920	101772870
<b>TOTAL SUMMARY</b>					
1453979200	1721968610	<b>TOTAL FUND AVAILABLE</b>	1813382236	1689325816	2478090606
1133071110	906217008	<b>TOTAL EXPS.</b>	1470770365	1123646368	1967525759
320908090	815751602	<b>BALANCE B/F</b>	342611871	565679448	510564847

## SAURASHTRA UNIVERSITY RAJKOT

## BUDGET ESTIMATE FOR THE YEAR 2018-19

## ABSTRACT OF RECURING INCOME

REVISED ESTIMATES FOR 2016-17	ACTUAL FOR 2016-17	PART - I BUDGET HEAD-RECURING INCOME	BUDGET ESTIMATES FOR 2017-18	REVISED ESTIMATES FOR 2017-18	BUDGET ESTIMATES FOR 2018-19
<b>42986000</b>	<b>42656035</b>	<b>RECURING INCOME</b>	<b>42550000</b>	<b>49065000</b>	<b>49060000</b>
12520000	17836281	POST GRADUATE DEPT.FEES	11709000	13923000	13923000
24366000	15387255	OTHER FEES	24643000	28066000	28066000
600000	573009	LIBRARY FEES	710000	530000	530000
5000	3600	PUBLICATIONS	5000	10000	5000
735000	748600	HOSTEL FEES	798000	1021000	1021000
1695000	2832023	ESTATE SECTION INCOME	1425000	3095000	3095000
3065000	5275267	MISCELLANEOUS INCOME	3260000	2420000	2420000
<b>342096000</b>	<b>246208000</b>	<b>STATE GOVT. MAINT.GRANT</b>	<b>464692000</b>	<b>362284000</b>	<b>404897000</b>
<b>385082000</b>	<b>288864035</b>	<b>TOTAL RECURING INCOME</b>	<b>507242000</b>	<b>411349000</b>	<b>453957000</b>
	<b>-69929238</b>	<b>Excess of Exps. Over Income</b>			

## SAURASHTRA UNIVERSITY RAJKOT

## BUDGET ESTIMATE FOR THE YEAR 2018-19

## ABSTRACT OF RECURING EXPENDITURE

REVISED ESTIMATES FOR 2016-17	ACTUAL FOR 2016-17	PART - I BUDGET HEAD - RECURING EXPS.	BUDGET ESTIMATES FOR 2017-18	REVISED ESTIMATES FOR 2017-18	BUDGET ESTIMATES FOR 2018-19
		<b>RECURING EXPENDITURE</b>			
251674000	255281793	Salary	250964000	274209000	289420000
52250000	43721745	Office Administrative Expense	64255000	54005000	58675000
32797000	26130194	Post Graduate Education & Research	32104000	34354000	35762000
2655000	2020441	Library	2655000	2655000	2655000
75000	0	Publication Expense	75000	75000	75000
1000000	712843	Hostel	1000000	1000000	1000000
7500000	5050787	Physical Education-Sports	7500000	7500000	7500000
12000000	3450017	Student Welfare Activities	11900000	12000000	12000000
3000000	1217907	Carrier Councelling & Dev. Centre	3000000	3220000	3320000
1500000	0	Centre for Skill Development	1500000	1500000	1500000
400000	0	Women Harassment cell	100000	100000	100000
100000	48184	Extra Curricular Activities	400000	400000	400000
1800000	870574	Health Center	1800000	2000000	2000000
960000	256695	Computer Center	960000	960000	960000
6315000	7211758	Travelling Exps.	6315000	6315000	6315000
1250000	906026	Mddical Reimbursement	1250000	1250000	1250000
7950000	9636344	Encashment of Leave	8575000	7950000	8575000
30000	0	Fifth Pay Commission Arrears	30000	30000	30000
0	0	Sixth Pay Commision Arrears	2000000	0	0
0	0	Seventh Pay Commision Arrears	0	0	20000000
350000	0	Hight Grade Scale Arr.	750000	350000	750000
725000	2046769	Leave Travel Concession	250000	725000	250000
251000	231195	Adhoc Bonous	520000	251000	520000
250000	0	Continuing Education Centre	250000	250000	250000
0	0	Exgratia Payment	400000	0	400000
250000	0	State Policy Realated Research	250000	250000	250000
<b>385082000</b>	<b>358793272</b>	<b>TOTAL EXPENDITURE</b>	<b>398803000</b>	<b>411349000</b>	<b>453957000</b>

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BUDGET ESTIMATE FOR THE YEAR 2018-19					
REVISED ESTIMATES FOR 2016-17	ACTUAL FOR 2016-17	PART - I BUDGET HEAD- RECURING INCOME	BUDGET ESTIMATES FOR 2017-18	REVISED ESTIMATES FOR 2017-18	BUDGET ESTIMATES FOR 2018-19
<b>12520000</b>	<b>17836281</b>	<b>( 1 )P.G. Fees</b>	<b>11709000</b>	<b>13923000</b>	<b>13923000</b>
<b>8245000</b>	<b>12895432</b>	<b>( I )P.G.Tution Fees</b>	<b>8352000</b>	<b>10047000</b>	<b>10047000</b>
26000	25350	Bio Science	50000	15000	15000
90000	87500	Chemistry	90000	66000	66000
71000	68295	Commerce	75000	46000	46000
45000	43300	Economics	45000	32000	32000
35000	29825	Education	40000	51000	51000
35000	31275	Electronics	40000	30000	30000
35000	34950	English	50000	31000	31000
25000	24600	Gujarati	40000	33000	33000
55000	51400	Hindi	55000	58000	58000
30000	26350	History	45000	15000	15000
0	0	Homescience	0		
80000	103500	Human Rights	80000	92000	92000
175000	175000	Journalisam	175000	158000	158000
41000	40190	Law	45000	40000	40000
20000	17200	Library Science	20000	32000	32000
110000	110300	Mathematics	110000	44000	44000
435000	433000	M.B.A.	435000	461000	461000
110000	106500	M.C.A.	115000	87000	87000
105000	101295	Neno Science & Advance Materials	105000	28000	28000
27000	26050	Philosophy	32000	14000	14000
85000	81915	Physics	85000	86000	86000
25000	24125	Psychology	25000	13000	13000
30000	29510	Sanskrit	35000	19000	19000
35000	34085	Sociology	35000	35000	35000
20000	19200	Statistics	25000	61000	61000
6500000	11170717	Tution Fees (P.G. Centre at colleges	6500000	8500000	8500000
<b>450000</b>	<b>435250</b>	<b>(II)Laboratory Fee :</b>	<b>350000</b>	<b>441000</b>	<b>441000</b>
<b>50000</b>	<b>46500</b>	<b>(III)Material Fee : P.G.Dept.</b>	<b>122000</b>	<b>55000</b>	<b>55000</b>
<b>940000</b>	<b>938965</b>	<b>(IV)Other Fee:P.G.Dept.</b>	<b>425000</b>	<b>1015000</b>	<b>1015000</b>
<b>2800000</b>	<b>3505570</b>	<b>(VI)Ph.D. Tution and Other Fees:</b>	<b>2425000</b>	<b>2350000</b>	<b>2350000</b>
<b>35000</b>	<b>14564</b>	<b>(V) Ph.D. Renual Fee</b>	<b>35000</b>	<b>15000</b>	<b>15000</b>
<b>24366000</b>	<b>15387255</b>	<b>( 2 ) Other Fees</b>	<b>24643000</b>	<b>28066000</b>	<b>28066000</b>
1500000	0	Affiliation Application Pro.Fee	1500000	1500000	1500000
7500000	2168000	Affiliation Fee	7500000	7500000	7500000

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1000	124586	Election Registration Fee	1000	1000	1000
1650000	1736370	Eligibility	1650000	1915000	1915000
6500000	6718749	Enrolment Fees	6500000	9510000	9510000
65000	0	Late Fee	65000	65000	65000
1820000	1274010	Entrance Exam Fee	1820000	1820000	1820000
85000	81800	Indoor Stadium Fee	10000	145000	145000
350000	332751	Migration & Other Certificate Fees	417000	625000	625000
2100000	464000	P.G.Recognition Fee	2100000	2500000	2500000
415000	411955	Ph.D.Course Work Fee	685000	250000	250000
440000	278504	Ph.D. Other Fee	270000	270000	270000
500000	396750	Ph.D.Registration Fee	660000	825000	825000
1150000	1073465	Registration Fee ( P.G.)	1175000	850000	850000
290000	326315	T.C. and Othre Certificates Fee	290000	290000	290000
<b>600000</b>	<b>573009</b>	<b>( 3 ) University Library</b>	<b>710000</b>	<b>530000</b>	<b>530000</b>
80000	94896	Fine	65000	65000	65000
465000	464095	Library Fee P.G. Dept.	550000	450000	450000
30000	0	Other Income Zerox Etc.	30000	0	0
25000	14018	Recovery of Books Price	65000	15000	15000
<b>5000</b>	<b>3600</b>	<b>( 4 ) Univeristy Publication</b>	<b>5000</b>	<b>10000</b>	<b>5000</b>
<b>735000</b>	<b>748600</b>	<b>( 5 ) University Hostel</b>	<b>798000</b>	<b>1021000</b>	<b>1021000</b>
225000	245500	Boys Hostel	265000	256000	256000
260000	257050	Saraswati Women Hostel	265000	275000	275000
250000	246050	Women Hostel	268000	490000	490000
<b>1695000</b>	<b>2832023</b>	<b>( 6 ) Estate</b>	<b>1425000</b>	<b>3095000</b>	<b>3095000</b>
100000	416811	Electricity & Water	250000	450000	450000
80000	96820	Guest House Rent	150000	45000	45000
150000	195967	House Rent Deduction	150000	195000	195000
5000	3295	Incidental Charges	5000	5000	5000
750000	813286	Rent	750000	800000	800000
610000	1305844	Testing Charges	120000	1600000	1600000
<b>3065000</b>	<b>5275267</b>	<b>( 7 ) Miscellaneous</b>	<b>3260000</b>	<b>2420000</b>	<b>2420000</b>
925000	863732	Admission Form	925000	800000	800000
105000	116000	Breakag Charges	105000	100000	100000
350000	1939312.5	General Misc.Income	250000	250000	250000
25000	25458	Information Fee	10000	20000	20000
5000	3000	Misc.Application	275000	375000	375000

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1100000	1793253	Misc.Form Income	870000	475000	475000
200000	210628	University Recovery	500000	100000	100000
130000	127553	Scrapes Sales	150000	150000	150000
125000	100930	Waste Paper Sale	70000	70000	70000
100000	95400	Youth Festival	105000	80000	80000
<b>42986000</b>	<b>42656035</b>	<b>Total Fee Income</b>	<b>42550000</b>	<b>49065000</b>	<b>49060000</b>
<b>342096000</b>	<b>246208000</b>	<b>(8 ) State Govt. Maint. Grant</b>	<b>464692000</b>	<b>362284000</b>	<b>404897000</b>
		<b>Balance Previous Year C/F</b>			
<b>385082000</b>	<b>288864035</b>	<b>Total Recuring Income</b>	<b>507242000</b>	<b>411349000</b>	<b>453957000</b>
0	-69929238	<b>Excess of Exps. over Income</b>			
<b>385082000</b>	<b>218934797</b>	<b>Total</b>			

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<b>251674000</b>	<b>255281793</b>	<b>(1)SALARY</b>		<b>250964000</b>	<b>274209000</b>	<b>289420000</b>
<b>2342000</b>	<b>2265480</b>	<b>Vice Chancellor Salary</b>		<b>2218000</b>	<b>2238000</b>	<b>2191000</b>
900000	900000	Basic Pay		900000	900000	900000
3000	2880	Compensatory Local Allowance		3000	3000	3000
1135000	1134000	Dearness Allowance		1071000	1275000	1224000
240000	165000	House Rent Allowance		180000	0	0
4000	3600	Medical Allowance		4000	0	4000
60000	60000	Special Allowance		60000	60000	60000
<b>0</b>	<b>0</b>	<b>PVC Salary</b>		<b>0</b>	<b>0</b>	<b>0</b>
0	0	Basic Pay		0	0	0
0	0	Compensatory Local Allowance		0	0	0
0	0	Dearness Allowance		0	0	0
0	0	Grade Pay		0	0	0
0	0	House Rent Allowance		0	0	0
0	0	Special Allowance		0	0	0
<b>48528000</b>	<b>47919898</b>	<b>Office Administrative Staff Salary</b>		<b>51716000</b>	<b>46927000</b>	<b>51839000</b>
15200000	14809759	Basic Pay		16281000	27000000	40320000
198000	194592	Compensatory Local Allowance		209000	180000	209000
22558000	22474885	Dearness Allowance		23882000	13500000	4535000
3557000	3524269	Grade Pay		3788000	1765000	300000
3248000	3226385	House Rent Allowance		4014000	2970000	2880000
169000	165550	Medial Allowance		365000	155000	365000
328000	302384	NDPC Contribution		430000	505000	600000
35000	25927	Other Allowance		25000	15000	100000
3005000	3001143	Pro. Fund and Gratuity		2500000	780000	2500000
204000	0	Temporary Staff Pay		192000	0	0
0	172000	Special Pay		0	37000	0
26000	23004	Washing Allowance		30000	20000	30000
<b>13151000</b>	<b>13095652</b>	<b>Examination Staff Salary</b>		<b>16270000</b>	<b>14305000</b>	<b>15102000</b>
4240000	4234197	Basic Pay		5775000	7990000	11940000
66000	63614	Compensatory Local Allowance		63000	66000	66000
6585000	6575204	Dearness Allowance		7942000	4280000	1512000
1086000	1080121	Grade Pay		899000	635000	120000
940000	931038	House Rent Allowance		1335000	955000	960000
65000	57560	Medial Allowance		160000	65000	65000
65000	60220	NDPC Contribution		20000	235000	300000
15000	7005	Other Allowance		25000	15000	45000
48000	46625	Pro. Fund and Gratuity		45000	58000	84000
35000	34400	Special Pay			0	0
6000	5668	Washing Allowance		6000	6000	10000
<b>15657000</b>	<b>16378835</b>	<b>P.G.Dept. Administrative Staff Salary</b>		<b>17044000</b>	<b>16149000</b>	<b>16919000</b>



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5365000	5362613	Basic Pay		5775000	8800000	12789000
68000	67124	Compensatory Local Allowance		63000	63000	65000
7654000	7636741	Dearness Allowance		7942000	4950000	2331000
982000	1930024	Grade Pay		899000	555000	189000
1075000	1065087	House Rent Allowance		1335000	1045000	1075000
98000	94250	Medial Allowance		160000	95000	100000
175000	0	NDCP Contribution		580000	25000	75000
10000	5300	Other Allowance		70000	6000	35000
115000	110748	Pro. Fund and Gratuity		200000	595000	240000
95000	90300	Special Pay		0	0	0
20000	16648	Washing Allowance		20000	15000	20000
<b>2805000</b>	<b>2776072</b>	<b>Library Staff Salary:</b>		<b>2816000</b>	<b>3134000</b>	<b>3769000</b>
955000	949960	Basic Pay		959000	1890000	3025000
12000	11040	Compensatory Local Allowance		12000	12000	15000
1455000	1440932	Dearness Allowance		1371000	930000	445000
195000	193800	Grade Pay		193000	110000	30000
136000	133408	House Rent Allowance		230000	140000	189000
26000	25200	Medial Allowance		27000	26000	30000
20000	18372	NDCP Contribution		20000	20000	25000
1000	720	Other Allowance		1000	1000	5000
0	0	Pro. Fund and Gratuity		0	0	0
5000	2640	Washing Allowance		3000	5000	5000
<b>168701000</b>	<b>172370864</b>	<b>P.G.Dept.Teachers Salary:</b>		<b>160396000</b>	<b>190860000</b>	<b>198790000</b>
59500000	60918944	Basic Pay		61000000	63200000	69500000
306000	295095	Compensatory Local Allowance		268000	310000	360000
82675000	84940733	Dearness Allowance		74459000	98820000	96000000
10850000	10322136	Grade Pay		9900000	11625000	11400000
12205000	12577869	House Rent Allowance		12514000	12960000	16200000
230000	222554	Medial Allowance		215000	275000	275000
1050000	1231704	NDCP Contribution		370000	1755000	2520000
35000	28936	Other Allowance		35000	25000	35000
0	6336	Special Pay		0	10000	0
1850000	1826557	Transport Allowance		1635000	1880000	2500000
<b>490000</b>	<b>474992</b>	<b>Health Centre Salary:</b>		<b>312000</b>	<b>596000</b>	<b>810000</b>
300000	295828	Basic Pay		294000	415000	630000
2000	2070	Compensatory Local Allowance		18000	3000	5000
125000	124960	Dearness Allowance		0	100000	60000
25000	24640	Grade Pay		0	20000	0
22000	19994	House Rent Allowance		0	20000	45000
0	0	Medial Allowance		0	0	5000
0	0	NDCP Contribution		0	38000	60000
0	0	Other Allowance		0	0	5000
0	0	Pro. Fund and Gratuity		0	0	0
15000	7500	Special Pay		0	0	0

REVISED ESTIMATES FOR 2016-17	ACTUAL FOR 2016-17	PART - I HEAD - RECURING EXPS.	BUDGET	BUDGET ESTIMATES FOR 2017-18	REVISED ESTIMATES FOR 2017-18	BUDGET ESTIMATES FOR 2018-19
1000	0	Washing Allowance		0	0	0
<b>0</b>	<b>0</b>	<b>Hostel Staff Salary:</b>		<b>192000</b>	<b>0</b>	<b>0</b>
0	0	Basic Pay		0	0	0
0	0	Compensatory Local Allowance		0	0	0
0	0	Dearness Allowance		0	0	0
0	0	House Rent Allowance		0	0	0
0	0	Medial Allowance		0	0	0
0	0	Other Allowance		0	0	0
0	0	Pro. Fund and Gratuity		0	0	0
0	0	Special Pay		0	0	0
0		Temporary Staff Pay		192000	0	0
0	0	Washing Allowance		0	0	0
<b>52250000</b>	<b>43721745</b>	<b>( 2 )ADMINISTRATIVE EXPENDITURE :</b>		<b>64255000</b>	<b>54005000</b>	<b>58675000</b>
<b>645000</b>	<b>487850</b>	<b>Vice Chancellor Office</b>		<b>850000</b>	<b>645000</b>	<b>850000</b>
150000	125490	Contingency		175000	150000	175000
350000	303075	Motor car Maint.		450000	350000	450000
25000	22932	Sumptuary Exps.		25000	25000	25000
45000	36353	Telephone		50000	45000	50000
75000	0	Travelling Exps.		150000	75000	150000
<b>0</b>	<b>1124</b>	<b>Pro.Vice Chancellor Office</b>		<b>0</b>	<b>0</b>	<b>0</b>
0	0	Contingency		0	0	0
0	0	Sumptuary Exps.		0	0	0
0	1124	Telephone		0	0	0
0	0	Travelling Exps.		0	0	0
<b>19270000</b>	<b>17316027</b>	<b>Office Expenditure</b>		<b>21065000</b>	<b>17600000</b>	<b>18985000</b>
850000	976647	Advertisement		1325000	850000	950000
10000	0	Audit Fee		10000	10000	10000
250000	360226	Computer Consumables		425000	450000	450000
200000	181214	Computer Maint.services		225000	100000	100000
100000	37968	Cunsumables & Stores		120000	100000	100000
2000000	1374197	Contingency		2000000	1500000	2000000
75000	78632	Dean's office exps.		50000	150000	150000
10000	18622	Elections & Byelections		10000	100000	350000
1200000	1082574	Entrance Test Exps		1505000	1200000	1200000
2700000	3630401	Furniture and Equipment		2500000	3000000	3000000
850000	767339	Furniture and equipment Repair		1200000	1500000	1500000
225000	156471	Insurance and Taxes		650000	225000	225000
1150000	1258120	Legal Exps And Professional Fees		1325000	1150000	1150000
400000	359123	Membership Fees		250000	100000	100000
3000000	2612365	Office Automation		3000000	2000000	2000000
950000	758484	Post & Telegram		950000	750000	750000
3200000	1554777	Printing Expenditure		3200000	2000000	2500000

REVISED ESTIMATES FOR 2016-17	ACTUAL FOR 2016-17	PART - I HEAD - RECURING EXPS.	BUDGET	BUDGET ESTIMATES FOR 2017-18	REVISED ESTIMATES FOR 2017-18	BUDGET ESTIMATES FOR 2018-19
450000	244990	Seminar Refresher Course at University		450000	450000	450000
25000	0	SeriesOf Lecture On Gandhian Sardar & Dhebharbahi Thought		25000	25000	25000
825000	1174416	Stationary & Zerox		850000	1200000	1200000
725000	624040	Telephone		850000	675000	700000
75000	65421	Uniforms		145000	65000	75000
<b>32150000</b>	<b>25869253</b>	<b>Maintenance Estate Section</b>		<b>42150000</b>	<b>35575000</b>	<b>38650000</b>
100000	59422	Contingency		125000	100000	125000
20000000	17984765	Eelectricity & Maint.		22500000	20000000	20000000
200000	88622	Furniture and Equipment Repair		200000	150000	200000
850000	377157	Garden Expenditure		1500000	1500000	1500000
250000	228996	Office Cleaning Charges		325000	325000	325000
3500000	2471574	Road and Building Maint.		9500000	3500000	6500000
5500000	3357232	Security Service Charges		5500000	7500000	7500000
1750000	1301485	Water Supply		2500000	2500000	2500000
<b>185000</b>	<b>47491</b>	<b>Guest House</b>		<b>190000</b>	<b>185000</b>	<b>190000</b>
35000	20041	Contingency		40000	35000	40000
150000	27450	Guest House Maint.		150000	150000	150000
<b>250000</b>	<b>0</b>	<b>( 3)Continueing Education Centre</b>		<b>250000</b>	<b>250000</b>	<b>250000</b>
<b>32797000</b>	<b>26130194</b>	<b>( 4 ) P.G.EDUCATION &amp; RESEARCH</b>		<b>32104000</b>	<b>34354000</b>	<b>35762000</b>
<b>28937000</b>	<b>20809649</b>	<b>Post Graduate Departments :</b>		<b>28244000</b>	<b>28549000</b>	<b>29957000</b>
5102000	4391283	Bio Science Dept.		5102000	5102000	5102000
4870000	4227794	Chemistry Dept.		4870000	4870000	4870000
265000	244563	Commerce Dept.		280000	390000	485000
150000	166397	Economics Dept.		240000	240000	240000
475000	309778	Education Dept.		465000	475000	465000
1890000	1416559	Electronics Dept.		1970000	1970000	1970000
230000	114002	English Dept		230000	230000	230000
220000	121661	Gujarati Dept.		255000	255000	265000
286000	235820	Hindi Dept.		397000	397000	397000
240000	76357	History Dept.		240000	240000	240000
2014000	565817	Home Science Dept.		2014000	2014000	2014000
485000	124953	Human Right Dept.		510000	510000	510000
865000	546841	Journalisam Dept.		865000	865000	865000
272000	83032	Law Dept.		272000	274000	272000
260000	185374	Library Science Dept.		260000	260000	260000
242000	86605	Mathematics Dept.		295000	368000	368000
1606000	1091651	M.B.A Dept.		1606000	1606000	1606000
245000	136045	M.C.A.Dept.		245000	245000	245000
3845000	2887621	Neno Science & Advance Materials		2445000	2445000	2445000
196000	59958	Philosophy Dept.		196000	196000	196000
4088000	3135697	Physics Dept.		4088000	4068000	4118000
209000	138171	Psychology Dept.		229000	229000	229000

REVISED ESTIMATES FOR 2016-17	ACTUAL FOR 2016-17	PART - I HEAD - RECURING EXPS.	BUDGET	BUDGET ESTIMATES FOR 2017-18	REVISED ESTIMATES FOR 2017-18	BUDGET ESTIMATES FOR 2018-19
342000	199940	Sanskrit Dept.		435000	435000	445000
205000	148105	Sociology Dept.		225000	340000	240000
335000	115625	Statistics Dept.		510000	525000	1880000
<b>3710000</b>	<b>5320545</b>	<b>POST GRADUATE CENTRE(COLLEGE)</b>		<b>3710000</b>	<b>5755000</b>	<b>5755000</b>
55000	253888	Administrative Expense		55000	350000	350000
25000	0	Chemicals for Lab.		25000	25000	25000
55000	0	Freeship andScholarship		55000	55000	55000
125000	0	Laboratory Exps.		125000	125000	125000
350000	298204	Library Expenses		350000	350000	350000
3050000	4768453	Remu. & TA to P.G. Visiing Teacher		3050000	4800000	4800000
50000	0	Study Tours		50000	50000	50000
<b>150000</b>	<b>0</b>	<b>SCHOLARSHIPS (Ph.D.RESEARCH)</b>		<b>150000</b>	<b>50000</b>	<b>50000</b>
<b>2655000</b>	<b>2020441</b>	<b>( 5 ) LIBRARY EXPENDITURE:</b>		<b>2655000</b>	<b>2655000</b>	<b>2655000</b>
20000	19950	Books & Periodicals Binding		20000	20000	20000
1200000	1100063	Books Purchase		1200000	1200000	1200000
150000	56810	Computerisation of Library		150000	150000	150000
50000	26218	Contingency		50000	50000	50000
75000	0	Furniture & Equipment		75000	75000	75000
50000	0	Furniture & Equipment Repair		50000	50000	50000
1100000	811212	Periodicals Subscriptions		1100000	1100000	1100000
10000	6188	Printing & Stationary		10000	10000	10000
<b>75000</b>	<b>0</b>	<b>( 6 ) UNIVERSITY PUBLICATION :</b>		<b>75000</b>	<b>75000</b>	<b>75000</b>
<b>200000</b>	<b>108638</b>	<b>( 7 )HOSTEL : BOYS</b>		<b>200000</b>	<b>200000</b>	<b>200000</b>
50000	13038	Contingency		50000	50000	50000
150000	95600	Student Welfare Activities		150000	150000	150000
<b>800000</b>	<b>604205</b>	<b>( 8 ) HOSTEL :WOMENS</b>		<b>800000</b>	<b>800000</b>	<b>800000</b>
		<b>Woemen Hostel Unit-1</b>				
50000	6951	Contingency		50000	50000	50000
350000	322750	Student Welfare Activities		350000	350000	350000
		<b>Sarsvati Women Hostel</b>				
50000	2399	Contingency		50000	50000	50000
350000	272105	Student Welfare Activities		350000	350000	350000
<b>7500000</b>	<b>5050787</b>	<b>( 9 )PHYSICAL EDUCATION:</b>		<b>7500000</b>	<b>7500000</b>	<b>7500000</b>
4000000	3305617	Inter Zonal & Inter Uni.Competition		4000000	4000000	4000000
2000000	773777	Maintenance : Sports Grounds		2000000	2000000	2000000
500000	303533	Sports Equipments		500000	500000	500000
1000000	667860	Training Camps		1000000	1000000	1000000
<b>12000000</b>	<b>3450017</b>	<b>( 10 )STUDENT WELFARE ACTIVITIES</b>		<b>11900000</b>	<b>12000000</b>	<b>12000000</b>
2000000	0	Adventurios Activities		2000000	2000000	2000000
3500000	2103711	Cultural Activities Camps Etc.		3500000	3500000	3500000

REVISED ESTIMATES FOR 2016-17	ACTUAL FOR 2016-17	PART - I HEAD - RECURING EXPS.	BUDGET	BUDGET ESTIMATES FOR 2017-18	REVISED ESTIMATES FOR 2017-18	BUDGET ESTIMATES FOR 2018-19
500000	0	Student Delegate Tours Exps.		500000	500000	500000
3500000	1033728	Student Development Activities		3400000	3500000	3500000
500000		Swachchata Abhiyan		500000	500000	500000
2000000	312578	Yoga Campus Etc.		2000000	2000000	2000000
<b>3000000</b>	<b>1217907</b>	<b>(11) Carrier Councelling &amp; Development Centre</b>		<b>3000000</b>	<b>3220000</b>	<b>3320000</b>
1200000	1217907	Course & Programme		1200000	1700000	1500000
200000		Honorarium & Other		200000	0	200000
200000		Contigency & Consumables		200000	300000	300000
400000		Library Equipments,Books & Periodicals		400000	400000	400000
400000		Study Teaching Materials		400000	400000	400000
600000		Equipments Components & Accessories		600000	300000	400000
0		Computer Maint & Services			100000	100000
0		Tree Plantation & Garden Maint.			20000	20000
<b>1500000</b>	<b>0</b>	<b>(12) Centre for Skill Development</b>		<b>1500000</b>	<b>1500000</b>	<b>1500000</b>
800000		Course & Programme		800000	800000	800000
400000		Honorarium & Staff Salary		400000	400000	400000
100000		Contigency & Consumables		100000	100000	100000
200000		Books & Study Material		200000	200000	200000
<b>400000</b>	<b>0</b>	<b>( 13 )EXTRA CURRICULAR ACTIVITIES :</b>		<b>400000</b>	<b>400000</b>	<b>400000</b>
300000	0	Aid to Other Institute		300000	300000	300000
100000	0	Series of Lecture On Gandhian etc.		100000	100000	100000
<b>100000</b>	<b>48184</b>	<b>(14) Women Harassment cell</b>		<b>100000</b>	<b>100000</b>	<b>100000</b>
25000	48184	Contigency		25000	25000	25000
25000	0	Printing & Stationary		25000	25000	25000
25000	0	Seminar / Awareness Programme		25000	25000	25000
25000	0	Honorarium to Resourse Perseon		25000	25000	25000
<b>1800000</b>	<b>870574</b>	<b>( 15 )HEALTH CENTRE :</b>		<b>1800000</b>	<b>2000000</b>	<b>2000000</b>
250000	136537	Chemicals for Lab.		250000	300000	300000
150000	44400	Contigency		150000	150000	150000
250000	41240	Equipments for Pathology Lab.		250000	250000	250000
900000	553847	Medicines & Misc.epxs		900000	900000	900000
250000	94550	Visiting Expert Doctors		250000	400000	400000
<b>960000</b>	<b>256695</b>	<b>( 16 )COMPUTER CENTRE :</b>		<b>960000</b>	<b>960000</b>	<b>960000</b>
300000	33597	Computer Maint.services		300000	300000	300000
100000	42174	Contigency		100000	100000	100000
10000	688	Post & Telegram		10000	10000	10000
20000	1182	Printing & Stationary		20000	20000	20000
30000	2806	Stationary & Consumables		30000	30000	30000
500000	176248	Updating of Computer centre Equip.& Software		500000	500000	500000

REVISED ESTIMATES FOR 2016-17	ACTUAL FOR 2016-17	PART - I HEAD - RECURING EXPS.	BUDGET	BUDGET ESTIMATES FOR 2017-18	REVISED ESTIMATES FOR 2017-18	BUDGET ESTIMATES FOR 2018-19
<b>6315000</b>	<b>7211758</b>	<b>(17) Travelling Allowance</b>		<b>6315000</b>	<b>6315000</b>	<b>6315000</b>
65000	7487	Academic Council Meetings		65000	65000	65000
5000	0	Board of Accounts Meetings		5000	5000	5000
700000	479932	Board of Studies		700000	700000	700000
50000	0	College Inspection by Deans		50000	50000	50000
500000	2228276	Committee Meetings		500000	500000	500000
100000	90543	Faculty Meetings		100000	100000	100000
190000	154149	Inter College Competition		190000	190000	190000
1550000	729818	Local Inquiry Committee		1550000	1550000	1550000
5000	0	Other Committee		5000	5000	5000
2000000	2322964	Ph.D. Course Work TA / DA		2000000	2000000	2000000
285000	200677	Senate Meetings		285000	285000	285000
65000	196441	Syndicate Meetings		65000	65000	65000
700000	767462	Travelling Exps. Staff		700000	700000	700000
100000	34009	University Delegates Attending Conference Seminars		100000	100000	100000
1250000	906026	<b>( 18 ) Medical Reimbursement</b>		1250000	1250000	1250000
7950000	9636344	<b>( 19 ) Encashment of Leave</b>		8575000	7950000	8575000
30000	0	<b>( 20 ) V th Pay Commission Arrears</b>		30000	30000	30000
0	0	<b>( 21 ) VI th Pay Commission Arrears</b>		2000000	0	0
0	0	<b>( 21 ) VII th Pay Commission Arrears</b>		0	0	20000000
350000	0	<b>( 22 ) Higher Grade Arrears</b>		750000	350000	750000
725000	2046769	<b>( 23 ) Leave Travel Concession</b>		250000	725000	250000
251000	231195	<b>( 24 ) Adhoc Bonus</b>		520000	251000	520000
0		<b>(25) Exgratia Payment</b>		400000	0	400000
250000		<b>(26) State Policy Related Research</b>		250000	250000	250000
<b>385082000</b>	<b>358793272</b>	<b>TOTAL RECURING EXPS.</b>		<b>398803000</b>	<b>411349000</b>	<b>453957000</b>

SAURASHTRA UNIVERSITY RAJKOT					
BUDGET ESTIMATE FOR THE YEAR 2018-19					
REVISED ESTIMATES FOR 2016-17	ACTUAL FOR 2016-17	PART - I BUDGET HEAD - RECURING EXPS.	BUDGET ESTIMATES FOR 2017-18	REVISED ESTIMATES FOR 2017-18	BUDGET ESTIMATES FOR 2018-19
<b>BIOSCIENCE : APPENDIX -1</b>					
125000	112138	Animal House Maintenance	125000	125000	125000
200000	3490	Botanical Garden Maint. & Dev.	200000	200000	200000
2500000	2411039	Chemical Contingency for Lab.	2500000	2500000	2500000
200000	46012	Computer Maint.and services	200000	200000	200000
200000	133327	Contingency	200000	200000	200000
75000	66520	Education Tour	75000	75000	75000
1250000	1246067	Equipment Compo.Assessories Ect.	1250000	1250000	1250000
200000	162277	Field Work	200000	200000	200000
7000	0	Freeship & Scholarship	7000	7000	7000
15000	1014	Post & Telegram	15000	15000	15000
75000	70242	Printing & Stationary	75000	75000	75000
50000	12292	Remu.& T.A. to Visiting Teacher	50000	50000	50000
20000	11650	Repair & Maint.	20000	20000	20000
10000	4830	Visiting Expenditure	10000	10000	10000
175000	110385	Working Expense	175000	175000	175000
<b>5102000</b>	<b>4391283</b>	<b>TOTAL</b>	<b>5102000</b>	<b>5102000</b>	<b>5102000</b>
<b>CHEMISTRY : APPENDIX -2</b>					
3300000	2878134	Chemical Contingency for Lab.	3300000	3300000	3300000
150000	94282	Computer Maint.and services	150000	150000	150000
150000	99064	Contingency	150000	150000	150000
75000	75000	Education Tour	75000	75000	75000
1100000	1036435	Equipment Compo.Assessories Ect.	1100000	1100000	1100000
15000	6150	Freeship & Scholarship	15000	15000	15000
20000	15880	Post & Telegram	20000	20000	20000
30000	22849	Printing & Stationary	30000	30000	30000
10000	0	Remu.& T.A. to Visiting Teacher	10000	10000	10000
20000	0	Repair & Maint.	20000	20000	20000
<b>4870000</b>	<b>4227794</b>		<b>4870000</b>	<b>4870000</b>	<b>4870000</b>

SAURASHTRA UNIVERSITY RAJKOT					
BUDGET ESTIMATE FOR THE YEAR 2018-19					
REVISED ESTIMATES FOR 2016-17	ACTUAL FOR 2016-17	PART - I BUDGET HEAD - RECURING EXPS.	BUDGET ESTIMATES FOR 2017-18	REVISED ESTIMATES FOR 2017-18	BUDGET ESTIMATES FOR 2018-19
<b>COMMERCE : APPENDIX -3</b>					
22000	32860	Computer Maint.and services	35000	35000	35000
16000	14380	Contigency	50000	50000	50000
40000	35820	Educational Tour	50000	0	50000
130000	122032	Equipment Compo.Assessories Ect.	75000	75000	75000
10000	6170	Freeship & Scholarship	10000	10000	10000
5000	2739	Periodicals	10000	10000	10000
5000	1946	Post & Telegram	5000	5000	5000
12000	17816	Printing & Stationary	20000	20000	20000
5000	0	Remu.& T.A. to Visiting Teacher	5000	85000	100000
20000	10800	Repair & Maint.	20000	20000	20000
0	0	Resourse Person Remuneration	10000	10000	10000
0	0	Software Packege	100000	70000	100000
<b>265000</b>	<b>244563</b>	<b>TOTAL</b>	<b>280000</b>	<b>390000</b>	<b>485000</b>
<b>ECONOMICS : APPENDIX -4</b>					
10000	21452	Computer Maint.and services	30000	60000	30000
25000	39118	Contigency	50000	50000	50000
85000	31880	Education Tour	85000	85000	85000
5000	16670	Equipment Compo.Assessories Ect.	20000	10000	20000
10000	3390	Freeship & Scholarship	10000	10000	10000
5000	2110	Post & Telegram	15000	5000	15000
5000	22977	Printing & Stationary	10000	10000	10000
0	28800	Remu.& T.A. to Visiting Teacher	0	0	0
5000		Repair & Maint.	20000	10000	20000
<b>150000</b>	<b>166397</b>	<b>TOTAL</b>	<b>240000</b>	<b>240000</b>	<b>240000</b>
<b>EDUCATION : APPENDIX -5</b>					
20000	8074	Computer Maint.and services	20000	20000	20000
35000	26516	Contigency	35000	35000	35000
75000	75000	Education Tour	75000	75000	75000



SAURASHTRA UNIVERSITY RAJKOT					
BUDGET ESTIMATE FOR THE YEAR 2018-19					
REVISED ESTIMATES FOR 2016-17	ACTUAL FOR 2016-17	PART - I BUDGET HEAD - RECURING EXPS.	BUDGET ESTIMATES FOR 2017-18	REVISED ESTIMATES FOR 2017-18	BUDGET ESTIMATES FOR 2018-19
25000	0	Equipment Compo.Assessories Ect.	25000	25000	25000
15000	0	Freeship & Scholarship	15000	15000	15000
15000	8789	Post & Telegram	10000	15000	10000
20000	9899	Printing & Stationary	15000	20000	15000
250000	181500	Remu.& T.A. to Visiting Teacher	250000	250000	250000
20000		Repair & Maint.	20000	20000	20000
<b>475000</b>	<b>309778</b>	<b>TOTAL</b>	<b>465000</b>	<b>475000</b>	<b>465000</b>
<b>ELECTRONICS : APPENDIX -6</b>					
50000	9763	Chemical & Contingency for Lab	50000	50000	50000
50000	42950	Computer Maint.and services	50000	50000	50000
130000	57568	Contingency	130000	130000	130000
1500000	1166402	Equipment Compo.Assessories Ect.	1500000	1500000	1500000
0	0	Education Tour	60000	60000	60000
10000	730	Post & Telegram	10000	10000	10000
30000	28216	Printing & Stationary	30000	30000	30000
100000	98700	Remu.& T.A. to Visiting Teacher	120000	120000	120000
20000	12230	Repair & Maint.	20000	20000	20000
<b>1890000</b>	<b>1416559</b>	<b>TOTAL</b>	<b>1970000</b>	<b>1970000</b>	<b>1970000</b>
<b>ENGLISH : APPENDIX - 7</b>					
20000	1825	Computer Maint.and services	20000	20000	20000
30000	7189	Contingency	30000	30000	30000
75000	74880	Educational Tour	75000	75000	75000
10000	9060	Equipment Compo.Assessories Ect.	10000	10000	10000
10000	0	Freeship & Scholarship	10000	10000	10000
10000	1506	Post & Telegram	10000	10000	10000
25000	16542	Printing & Stationary	25000	25000	25000
30000	3000	Remu.& T.A. to Visiting Teacher	30000	30000	30000
20000	0	Repair & Maint.	20000	20000	20000
<b>230000</b>	<b>114002</b>	<b>TOTAL</b>	<b>230000</b>	<b>230000</b>	<b>230000</b>

SAURASHTRA UNIVERSITY RAJKOT					
BUDGET ESTIMATE FOR THE YEAR 2018-19					
REVISED ESTIMATES FOR 2016-17	ACTUAL FOR 2016-17	PART - I BUDGET HEAD - RECURING EXPS.	BUDGET ESTIMATES FOR 2017-18	REVISED ESTIMATES FOR 2017-18	BUDGET ESTIMATES FOR 2018-19
<b>GUJARATI : APPENDIX -8</b>					
15000	0	Collection of Manuscripts & Publication Exps.	15000	15000	15000
15000	5740	Computer Maint.and services	25000	25000	25000
30000	29573	Contingency	40000	40000	50000
50000	38124	Educational Tour	50000	50000	50000
15000	13250	Equipment Compo.Assessories Ect.	25000	25000	25000
15000	0	Folk - Lore Literature Research Exps.	15000	15000	15000
10000	7750	Freeship & Scholarship	10000	10000	10000
10000	8833	Post & Telegram	10000	10000	10000
30000	18391	Printing & Stationary	35000	35000	35000
10000		Remu.& T.A. to Visiting Teacher	10000	10000	10000
20000		Repair & Maint.	20000	20000	20000
<b>220000</b>	<b>121661</b>	<b>TOTAL</b>	<b>255000</b>	<b>255000</b>	<b>265000</b>
<b>HINDI DEPT. APPENDIX -9</b>					
6000	1350	Computer Maint.and services	10000	10000	10000
60000	57409	Contingency	70000	70000	70000
25000	25000	Educational Tour	80000	80000	80000
10000	8422	Equipment Compo.Assessories Ect.	15000	15000	15000
10000		Freeship & Scholarship	10000	10000	10000
10000	1794	Post & Telegram	12000	12000	12000
25000	22085	Printing & Stationary	30000	30000	30000
120000	119760	Remu.& T.A. to Visiting Teacher	150000	150000	150000
20000	0	Repair & Maint.	20000	20000	20000
<b>286000</b>	<b>235820</b>	<b>TOTAL</b>	<b>397000</b>	<b>397000</b>	<b>397000</b>
<b>HISTORY : APPENDIX -10</b>					
20000	4576	Computer Maint.and services	20000	20000	20000
40000	22224	Contingency	40000	40000	40000
60000	17934	Education Tour	60000	60000	60000

SAURASHTRA UNIVERSITY RAJKOT					
BUDGET ESTIMATE FOR THE YEAR 2018-19					
REVISED ESTIMATES FOR 2016-17	ACTUAL FOR 2016-17	PART - I BUDGET HEAD - RECURING EXPS.	BUDGET ESTIMATES FOR 2017-18	REVISED ESTIMATES FOR 2017-18	BUDGET ESTIMATES FOR 2018-19
20000	0	Equipment Compo.Assessories Ect.	20000	20000	20000
10000	360	Freeship & Scholarship	10000	10000	10000
5000	9963	Post & Telegram	5000	5000	5000
10000	21300	Printing & Stationary	10000	10000	10000
55000	0	Remu.& T.A. to Visiting Teacher	55000	55000	55000
20000	0	Repair & Maint.	20000	20000	20000
<b>240000</b>	<b>76357</b>	<b>TOTAL</b>	<b>240000</b>	<b>240000</b>	<b>240000</b>
<b>HOMESCIENCE : APPENDIX -11</b>					
300000	10843	Chemical Contingency for Lab.	300000	300000	300000
25000	6342	Computer Maint. & Services	25000	25000	25000
70000	29215	Contingency	70000	70000	70000
550000	170095	Equipment Compo.Assessories Ect.	550000	550000	550000
2000	445	Post & Telegram	2000	2000	2000
15000	11747	Printing & Stationary	15000	15000	15000
250000	62630	Remu. To Visiting Lab. Technician	250000	250000	250000
800000	274500	Remu.& T.A. to Visiting Teacher	800000	800000	800000
2000	0	Repair & Maint.	2000	2000	2000
<b>2014000</b>	<b>565817</b>	<b>TOTAL</b>	<b>2014000</b>	<b>2014000</b>	<b>2014000</b>
<b>HUMAN RIGHT : APPENDIX -12</b>					
75000	69306	Books & Journals	0	0	0
25000	0	Computer Maint.and services	25000	25000	25000
50000	21143	Contingency	50000	50000	50000
75000	11640	Education Tour	75000	0	0
30000	7010	Equipment Compo.Assessories Ect.	30000	30000	30000
100000		Field Work and Activities for Human Right Protection	100000	0	0
10000		Freeship & Scholarship	10000	10000	10000
5000	130	Post & Telegram	5000	5000	5000
25000	3724	Printing & Stationary	25000	25000	25000

SAURASHTRA UNIVERSITY RAJKOT					
BUDGET ESTIMATE FOR THE YEAR 2018-19					
REVISED ESTIMATES FOR 2016-17	ACTUAL FOR 2016-17	PART - I BUDGET HEAD - RECURING EXPS.	BUDGET ESTIMATES FOR 2017-18	REVISED ESTIMATES FOR 2017-18	BUDGET ESTIMATES FOR 2018-19
50000	12000	Remu.& T.A. to Visiting Teacher	150000	150000	150000
40000	0	Repair & Maint.	40000	40000	40000
0	0	Human Right & Duties Education		75000	75000
0	0	Student Related Activities	0	100000	100000
<b>485000</b>	<b>124953</b>	<b>TOTAL</b>	<b>510000</b>	<b>510000</b>	<b>510000</b>
<b>JOURNALISM : APPENDIX -13</b>					
50000	42587	Books & Equipments	50000	50000	50000
20000	19926	Computer Maint.and services	20000	20000	20000
120000	94860	Contingency	120000	120000	120000
70000	44890	Documentary Film	70000	70000	70000
75000	19020	Educational Tour	75000	75000	75000
60000	30900	Equipment Compo.Assessories Ect.	60000	60000	60000
15000	13100	Freeship & Scholarship	15000	15000	15000
50000	29344	News Paper & Periodicals	50000	50000	50000
5000	1245	Post & Telegram	5000	5000	5000
70000	42681	Printing & Stationary	70000	70000	70000
150000	85550	Remu.& T.A. to Visiting Teacher	150000	150000	150000
30000	8310	Repair & Maint.	30000	30000	30000
150000	114428	Seminar Workshop	150000	150000	150000
<b>865000</b>	<b>546841</b>	<b>TOTAL</b>	<b>865000</b>	<b>865000</b>	<b>865000</b>
<b>LAW : APPENDIX -14</b>					
20000	6360	Computer Maint.and services	20000	20000	20000
30000	12847	Contingency	30000	30000	30000
20000	1560	Equipment Compo.Assessories Ect.	20000	20000	20000
2000		Freeship & Scholarship	2000	2000	2000
5000	2200	Post & Telegram	5000	7000	5000
25000	23787	Printing & Stationary	25000	25000	25000
50000	10278	Publication & Journals	50000	50000	50000

SAURASHTRA UNIVERSITY RAJKOT					
BUDGET ESTIMATE FOR THE YEAR 2018-19					
REVISED ESTIMATES FOR 2016-17	ACTUAL FOR 2016-17	PART - I BUDGET HEAD - RECURING EXPS.	BUDGET ESTIMATES FOR 2017-18	REVISED ESTIMATES FOR 2017-18	BUDGET ESTIMATES FOR 2018-19
100000	26000	Remu.& T.A. to Visiting Teacher	100000	100000	100000
20000	0	Repair & Maint.	20000	20000	20000
<b>272000</b>	<b>83032</b>	<b>TOTAL</b>	<b>272000</b>	<b>274000</b>	<b>272000</b>
<b>LIBRARY SCIENCE : APPENDIX -15</b>					
10000	7250	Computer Maint.and services	10000	10000	10000
20000	9727	Contingency	20000	20000	20000
65000	34778	Educational Tour	65000	65000	65000
10000	4175	Equipment Compo.Assessories Ect.	10000	10000	10000
8000	4650	Freeship & Scholarship	8000	8000	8000
2000	0	Post & Telegram	2000	2000	2000
5000	4994	Printing & Stationary	5000	5000	5000
120000	119800	Remu.& T.A. to Visiting Teacher	120000	120000	120000
20000	0	Repair & Maint.	20000	20000	20000
<b>260000</b>	<b>185374</b>	<b>TOTAL</b>	<b>260000</b>	<b>260000</b>	<b>260000</b>
<b>MATHEMATICS : APPENDIX -16</b>					
20000	0	Computer Maint.and services	20000	20000	20000
55000	58360	Contingency	55000	60000	60000
7000	0	Educational Tour	7000	75000	75000
20000	3360	Equipment Compo.Assessories Ect.	15000	15000	15000
15000	0	Freeship & Scholarship	10000	10000	10000
10000	635	Post & Telegram	8000	8000	8000
35000	9850	Printing & Stationary	45000	45000	45000
60000	14400	Remu & T.A. to visiting Teachers	120000	120000	120000
20000	0	Repair & Maint.	15000	15000	15000
<b>242000</b>	<b>86605</b>	<b>TOTAL</b>	<b>295000</b>	<b>368000</b>	<b>368000</b>
<b>M.B.A.: APPENDIX -17</b>					
231000	230876	Books & Journals	160000	376000	160000
100000	64384	Contingency	100000	120000	100000

SAURASHTRA UNIVERSITY RAJKOT					
BUDGET ESTIMATE FOR THE YEAR 2018-19					
REVISED ESTIMATES FOR 2016-17	ACTUAL FOR 2016-17	PART - I BUDGET HEAD - RECURING EXPS.	BUDGET ESTIMATES FOR 2017-18	REVISED ESTIMATES FOR 2017-18	BUDGET ESTIMATES FOR 2018-19
60000	0	Faculty Development Conf. Workshop /Seminar / FDP Etc. for Teacher	300000	200000	300000
647000	447323	Furniture & Equipments	261000	496500	261000
20000	5728	Hospitality	30000	20000	30000
40000	6250	Student Activities : Industrial Tour/ Management Event / Student Function	100000	1000	100000
5000	0	Instructional Material Exps.	5000	1000	5000
100000	97537	Internet Connection Charges	100000	105000	100000
60000	30003	Journal Publication	60000	45000	60000
40000	10900	Magazine/ Journals/News Paper	40000	15000	40000
1000	0	Placement Borcher	20000	8500	20000
20000	6369	Post & Telegram	20000	15000	20000
50000	46510	Printing & Stationary	50000	30000	50000
50000	33000	Remu & T.A. to visiting Teachers	50000	20000	50000
80000	76061	Repair & Maint. Other	120000	40000	120000
50000	10500	Resource Person Remuneration	50000	40000	50000
35000	19225	Software Package Subscrption	50000	50000	50000
15000	6985	Telephone	15000	12000	15000
1000		Website Maintance & Development	25000	10000	25000
1000		Conference/Seminar/Workshop /FDP etc. Organize by Department	50000	1000	50000
<b>1606000</b>	<b>1091651</b>	<b>TOTAL</b>	<b>1606000</b>	<b>1606000</b>	<b>1606000</b>
<b>M.C.A. : APPENDIX -18</b>					
40000	17820	Books & Journals	40000	40000	40000
20000	16288	Consumables	20000	20000	20000
50000	37689	Contigency	50000	50000	50000
30000	15288	Equipment Compo.Assessories Ect.	30000	30000	30000
0	0	Freeship & Scholarship	0	0	0
70000	28816	Hardware Software Repair Etc.	50000	70000	50000
20000	5820	Post & Telegram	20000	20000	20000

SAURASHTRA UNIVERSITY RAJKOT					
BUDGET ESTIMATE FOR THE YEAR 2018-19					
REVISED ESTIMATES FOR 2016-17	ACTUAL FOR 2016-17	PART - I BUDGET HEAD - RECURING EXPS.	BUDGET ESTIMATES FOR 2017-18	REVISED ESTIMATES FOR 2017-18	BUDGET ESTIMATES FOR 2018-19
15000	14324	Printing & Stationary	15000	15000	15000
0	0	Remu & T.A. to visiting Teachers	20000	0	20000
<b>245000</b>	<b>136045</b>	<b>TOTAL</b>	<b>245000</b>	<b>245000</b>	<b>245000</b>
<b>Nano Science &amp; Advance Materials</b>					
200000	198180	Books & Journals	0	100000	0
800000	163668	Chemical Contingency for Lab.	400000	300000	300000
150000	15334	Computer Maint.and services	150000	150000	150000
250000	233258	Contingency	150000	250000	300000
50000	16397	Education Tour	50000	50000	50000
2000000	1925330	Equipment Compo.Assessories Ect.	1500000	1200000	1200000
5000	0	Freeship & Scholarship	5000	5000	5000
200000	163160	Furniture & Equipments	0	100000	100000
20000	3607	Post & Telegram	20000	20000	20000
50000	82495	Printing & Stationary	50000	50000	50000
100000	67242	Remu & T.A. to visiting Teachers	100000	200000	250000
20000	18950	Tree Plantation & Garden Maint.	20000	20000	20000
<b>3845000</b>	<b>2887621</b>	<b>TOTAL</b>	<b>2445000</b>	<b>2445000</b>	<b>2445000</b>
<b>PHILOSOPHY : APPENDIX -19</b>					
5000	4600	Computer Maint.and services	5000	5000	5000
55000	41489	Contingency	55000	55000	55000
5000	0	Equipment Compo.Assessories Ect.	5000	5000	5000
3000	0	Freeship & Scholarship	3000	3000	3000
3000	0	Post & Telegram	3000	3000	3000
15000	13869	Printing & Stationary	15000	15000	15000
90000	0	Remu & T.A. to visiting Teachers	90000	90000	90000
20000	0	Repair & Maint.	20000	20000	20000
<b>196000</b>	<b>59958</b>	<b>TOTAL</b>	<b>196000</b>	<b>196000</b>	<b>196000</b>
<b>PHYSICS :APPENDIX - 20</b>					

SAURASHTRA UNIVERSITY RAJKOT					
BUDGET ESTIMATE FOR THE YEAR 2018-19					
REVISED ESTIMATES FOR 2016-17	ACTUAL FOR 2016-17	PART - I BUDGET HEAD - RECURING EXPS.	BUDGET ESTIMATES FOR 2017-18	REVISED ESTIMATES FOR 2017-18	BUDGET ESTIMATES FOR 2018-19
1400000	865746	Chemical Contingency for Lab.	1400000	1400000	1400000
150000	136072	Computer Maint.and services	150000	150000	150000
250000	225075	Contingency	250000	250000	300000
75000	0	Education Tour	75000	75000	75000
2000000	1818691	Equipment Compo.Assessories Ect.	2000000	2000000	2000000
8000	0	Freeship & Scholarship	8000	8000	8000
25000	5635	Post & Telegram	25000	25000	25000
100000	84478	Printing & Stationary	100000	100000	100000
40000	0	Remu & T.A. to visiting Teachers	40000	40000	40000
20000	0	Repair & Maint.	20000	0	0
20000	0	Tree Plantation & Garden Maint.	20000	20000	20000
<b>4088000</b>	<b>3135697</b>	<b>TOTAL</b>	<b>4088000</b>	<b>4068000</b>	<b>4118000</b>
<b>PSYCHOLOGY : APPENDIX -21</b>					
20000	4435	Computer Maint.and services	20000	20000	20000
75000	75594	Contingency	75000	75000	75000
10000	0	Educational Tour	30000	30000	30000
15000	0	Equipment Compo.Assessories Ect.	15000	15000	15000
12000	5880	Freeship & Scholarship	12000	12000	12000
5000	0	Post & Telegram	5000	5000	5000
25000	14727	Printing & Stationary	25000	25000	25000
27000	36000	Remu & T.A. to visiting Teachers	27000	27000	27000
20000	1535	Repair & Maint.	20000	20000	20000
<b>209000</b>	<b>138171</b>	<b>TOTAL</b>	<b>229000</b>	<b>229000</b>	<b>229000</b>
<b>SANSKRIT : APPENDIX -22</b>					
20000	425	Computer Maint.and services	30000	30000	30000
70000	18013	Contingency	90000	90000	100000
60000	16830	Educational Tour	75000	75000	75000
20000	19797	Equipment Compo.Assessories Ect.	30000	30000	30000
10000	13185	Freeship & Scholarship	10000	10000	10000



SAURASHTRA UNIVERSITY RAJKOT					
BUDGET ESTIMATE FOR THE YEAR 2018-19					
REVISED ESTIMATES FOR 2016-17	ACTUAL FOR 2016-17	PART - I BUDGET HEAD - RECURING EXPS.	BUDGET ESTIMATES FOR 2017-18	REVISED ESTIMATES FOR 2017-18	BUDGET ESTIMATES FOR 2018-19
2000	797	Post & Telegram	10000	10000	10000
30000	8314	Printing & Stationary	40000	40000	40000
100000	101400	Remu & T.A. to visiting Teachers	100000	100000	100000
30000	21179	Repair & Maint.	50000	50000	50000
<b>342000</b>	<b>199940</b>	<b>TOTAL</b>	<b>435000</b>	<b>435000</b>	<b>445000</b>
<b>SOCIOLOGY : APPENDIX -23</b>					
15000	8600	Computer Maint.and services	15000	15000	15000
45000	27320	Contingency	30000	45000	45000
75000	91064	Educational Tour	75000	75000	75000
30000	9100	Equipment Compo.Assessories Ect.	25000	25000	25000
10000	0	Freeship & Scholarship	10000	10000	10000
5000	0	Post & Telegram	5000	5000	5000
10000	12021	Printing & Stationary	15000	15000	15000
5000	0	Remu & T.A. to visiting Teachers	30000	130000	30000
10000	0	Repair & Maint.	20000	20000	20000
<b>205000</b>	<b>148105</b>	<b>TOTAL</b>	<b>225000</b>	<b>340000</b>	<b>240000</b>
<b>STATISTICS : APPENDIX - 24</b>					
20000	4750	Computer Maint.and services	45000	45000	100000
50000	10723	Contingency	100000	125000	300000
75000	66180	Educational Tour	75000	75000	75000
50000	7200	Equipment Compo.Assessories Ect.	75000	115000	300000
10000	0	Freeship & Scholarship	10000	10000	10000
10000	1679	Post & Telegram	10000	10000	50000
20000	19093	Printing & Stationary	75000	100000	250000
80000	6000	Remu & T.A. to visiting Teachers	100000	25000	100000
20000	0	Repair & Maint.	20000	20000	20000
0	0	Conference & Seminar	0	0	300000
0	0	Internet Connection Charges	0	0	100000
0	0	Web Site Dev. & Maint.	0	0	50000

<b>SAURASHTRA UNIVERSITY RAJKOT</b>					
<b>BUDGET ESTIMATE FOR THE YEAR 2018-19</b>					
<b>REVISED ESTIMATES FOR 2016-17</b>	<b>ACTUAL FOR 2016-17</b>	<b>PART - I BUDGET HEAD - RECURING EXPS.</b>	<b>BUDGET ESTIMATES FOR 2017-18</b>	<b>REVISED ESTIMATES FOR 2017-18</b>	<b>BUDGET ESTIMATES FOR 2018-19</b>
0	0	Instructional Material	0	0	25000
0	0	Resources Person Remuneration	0	0	50000
0	0	Tree Plantation & Garden Maint.			100000
0	0	Magazine/ Journals Subscription			50000
<b>335000</b>	<b>115625</b>	<b>TOTAL</b>	<b>510000</b>	<b>525000</b>	<b>1880000</b>

SAURASHTRA UNIVERSITY RAJKOT					
BUDGET ESTIMATE FOR THE YEAR 2018-19					
REVISED ESTIMATES FOR 2016-17	ACTUAL FOR 2016-17	PART - IV BUDGET HEAD - EARMARKED GRANT	BUDGET ESTIMATES FOR 2017-18	REVISED ESTIMATES FOR 2017-18	BUDGET ESTIMATES FOR 2018-19
<b>(A) STATE GOVT. GRANT</b>					
<b>Construction of New &amp; Upgradation of Existing Sports Facility</b>					
13275000	13275000	Grant Income	75000000	50000000	25000000
11725000	11725000	Balance C/F	15000000	24773297	28274483
<b>25000000</b>	<b>25000000</b>	<b>Total Grant Income</b>	<b>90000000</b>	<b>74773297</b>	<b>53274483</b>
<b>Expenditure</b>					
10000000	226703	Grant Expenditure	90000000	46498814	53274483
15000000	24773297	<b>BALANCE B/F</b>	0	28274483	0
<b>25000000</b>	<b>25000000</b>	<b>Total Expenditure</b>	<b>90000000</b>	<b>74773297</b>	<b>53274483</b>
<b>Drugs Grant Pharmacy Dept.</b>					
0	0	Grant Income	0	0	0
28639928	28639928	Balance C/F	23139928	26912539	17439563
<b>28639928</b>	<b>28639928</b>	<b>Total Grant Income</b>	<b>23139928</b>	<b>26912539</b>	<b>17439563</b>
<b>Expenditure</b>					
5500000	1727389	Grant Expenditure	23139928	9472976	17439563
23139928	26912539	<b>BALANCE B/F</b>	0	17439563	0
<b>28639928</b>	<b>28639928</b>	<b>Total Expenditure</b>	<b>23139928</b>	<b>26912539</b>	<b>17439563</b>
<b>FAP GSBTM Project Vaibhav Bhatt</b>					
0	0	Grant Income	0	0	0
727341	727341	Balance C/F	0	57366	0
<b>727341</b>	<b>727341</b>	<b>Total Grant Income</b>	<b>0</b>	<b>57366</b>	<b>0</b>
<b>Expenditure</b>					
727341	669975	Grant Expenditure	0	57366	0
0	57366	<b>BALANCE B/F</b>	0	0	0
<b>727341</b>	<b>727341</b>	<b>Total Expenditure</b>	<b>0</b>	<b>57366</b>	<b>0</b>
<b>Gujcost MRP BRM Vyas</b>					
0	0	Grant Income	0	0	0
190000	190000	Balance C/F	0	99286	0
<b>190000</b>	<b>190000</b>	<b>Total Grant Income</b>	<b>0</b>	<b>99286</b>	<b>0</b>
<b>Expenditure</b>					
190000	90714	Grant Expenditure	0	99286	0
0	99286	<b>BALANCE B/F</b>	0	0	0
<b>190000</b>	<b>190000</b>	<b>Total Expenditure</b>	<b>0</b>	<b>99286</b>	<b>0</b>

<b>Gujcost Project Sachin Parmar</b>					
170000	170000	Grant Income	0	0	0
240791	240791	Balance C/F	0	78232	0
<b>410791</b>	<b>410791</b>	<b>Total Grant Income</b>	<b>0</b>	<b>78232</b>	<b>0</b>
		<b>Expenditure</b>			
410791	332559	Grant Expenditure	0	78232	0
0	78232	<b>BALANCE B/F</b>	0	0	0
<b>410791</b>	<b>410791</b>	<b>Total Expenditure</b>	<b>0</b>	<b>78232</b>	<b>0</b>
<b>Gujcost MRP Priya Patel</b>					
525000	525000	Grant Income	0	0	0
15000	0	Balance C/F	0	502226	0
<b>540000</b>	<b>525000</b>	<b>Total Grant Income</b>	<b>0</b>	<b>502226</b>	<b>0</b>
		<b>Expenditure</b>			
540000	22774	Grant Expenditure	0	502226	0
0	502226	<b>BALANCE B/F</b>	0	0	0
<b>540000</b>	<b>525000</b>	<b>Total Expenditure</b>	<b>0</b>	<b>502226</b>	<b>0</b>
<b>Neno Science &amp; Advance Material</b>					
20000000	0	Grant Income	0	0	0
0	20000000	Balance C/F	10000000	6995850	3495850
<b>20000000</b>	<b>20000000</b>	<b>Total Grant Income</b>	<b>10000000</b>	<b>6995850</b>	<b>3495850</b>
		<b>Expenditure</b>			
10000000	13004150	Grant Expenditure	10000000	3500000	3495850
10000000	6995850	<b>BALANCE B/F</b>	0	3495850	0
<b>20000000</b>	<b>20000000</b>	<b>Total Expenditure</b>	<b>10000000</b>	<b>6995850</b>	<b>3495850</b>
<b>PGDHT Course</b>					
0	0	Grant Income	0	0	0
4419708	4419708	Balance C/F	4419708	4419708	0
<b>4419708</b>	<b>4419708</b>	<b>Total Grant Income</b>	<b>4419708</b>	<b>4419708</b>	<b>0</b>
		<b>Expenditure</b>			
0	0	Grant Expenditure	500000	4419708	0
4419708	4419708	<b>BALANCE B/F</b>	3919708	0	0
<b>4419708</b>	<b>4419708</b>	<b>Total Expenditure</b>	<b>4419708</b>	<b>4419708</b>	<b>0</b>
<b>P.G.Diploma Course Chemistry Dept.</b>					
0	294970	Grant Income	0	0	0
1484860	1484860	Balance C/F	0	0	0
<b>1484860</b>	<b>1779830</b>	<b>Total Grant Income</b>	<b>0</b>	<b>0</b>	<b>0</b>

		<b>Expenditure</b>			
500000	17285	Grant Expenditure	0	0	0
984860	1762545	<b>BALANCE B/F</b>	0	0	0
<b>1484860</b>	<b>1779830</b>	<b>Total Expenditure</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Plant Biology &amp; Genetic Eng.</b>					
5585	5585	Grant Income	0	0	0
1981987	1981987	Balance C/F	987572	1343652	1143652
<b>1987572</b>	<b>1987572</b>	<b>Total Grant Income</b>	<b>987572</b>	<b>1343652</b>	<b>1143652</b>
		<b>Expenditure</b>			
1000000	643920	Grant Expenditure	500000	200000	1143652
987572	1343652	<b>BALANCE B/F</b>	487572	1143652	0
<b>1987572</b>	<b>1987572</b>	<b>Total Expenditure</b>	<b>987572</b>	<b>1343652</b>	<b>1143652</b>
<b>Renovation &amp; Maint. Grant State. Govt.- 2014-15</b>					
0	0	Grant Income	0	0	0
99995706	99995706	Balance C/F	39995706	58638003	13638003
<b>99995706</b>	<b>99995706</b>	<b>Total Grant Income</b>	<b>39995706</b>	<b>58638003</b>	<b>13638003</b>
		<b>Expenditure</b>			
60000000	41357703	Grant Expenditure	39995706	45000000	23719294
39995706	58638003	<b>BALANCE B/F</b>	0	13638003	-10081291
<b>99995706</b>	<b>99995706</b>	<b>Total Expenditure</b>	<b>39995706</b>	<b>58638003</b>	<b>13638003</b>
<b>Renovation Grant 2015-16</b>					
28900000	28900000	Grant Income	0	28900000	0
87255649	87255649	Balance C/F	56155649	89064971	33335447
<b>116155649</b>	<b>116155649</b>	<b>Total Grant Income</b>	<b>56155649</b>	<b>117964971</b>	<b>33335447</b>
		<b>Expenditure</b>			
60000000	27090678	Grant Expenditure	56155649	75000000	33335447
56155649	89064971	<b>BALANCE B/F</b>	0	42964971	0
<b>116155649</b>	<b>116155649</b>	<b>Total Expenditure</b>	<b>56155649</b>	<b>117964971</b>	<b>33335447</b>
<b>Renovation Grant 2016-17</b>					
0	104562000	Grant Income	0	0	0
0	0	Balance C/F	0	104110233	54110233
<b>0</b>	<b>104562000</b>	<b>Total Grant Income</b>	<b>0</b>	<b>104110233</b>	<b>54110233</b>
		<b>Expenditure</b>			
0	451767	Grant Expenditure	0	50000000	54110233
0	104110233	<b>BALANCE B/F</b>	0	54110233	0
<b>0</b>	<b>104562000</b>	<b>Total Expenditure</b>	<b>0</b>	<b>104110233</b>	<b>54110233</b>

Gujcost MRP N.H.Vaidia					
436000	436000	Grant Income	0	0	0
0		Balance C/F	0	340474	0
<b>436000</b>	<b>436000</b>	<b>Total Grant Income</b>	<b>0</b>	<b>340474</b>	<b>0</b>
		<b>Expenditure</b>			
436000	95526	Grant Expenditure	0	340474	0
0	340474	<b>BALANCE B/F</b>	0	0	0
<b>436000</b>	<b>436000</b>	<b>Total Expenditure</b>	<b>0</b>	<b>340474</b>	<b>0</b>
World Class University Grant					
0	0	Grant Income	0	0	0
4852247	4852247	Balance C/F	2852247	4170303	0
<b>4852247</b>	<b>4852247</b>	<b>Total Grant Income</b>	<b>2852247</b>	<b>4170303</b>	<b>0</b>
		<b>Expenditure</b>			
2000000	681944	Grant Expenditure	2852247	4170303	0
2852247	4170303	<b>BALANCE B/F</b>	0	0	0
<b>4852247</b>	<b>4852247</b>	<b>Total Expenditure</b>	<b>2852247</b>	<b>4170303</b>	<b>0</b>
CCDC Library Construction (New Item 2016-17)					
15000000	15000000	Grant Income	0	0	0
0	0	Balance C/F	14500000	14850500	9850500
<b>15000000</b>	<b>15000000</b>	<b>Total Grant Income</b>	<b>14500000</b>	<b>14850500</b>	<b>9850500</b>
		<b>Expenditure</b>			
500000	149500	Grant Expenditure	14500000	5000000	9850500
14500000	14850500	<b>BALANCE B/F</b>	0	9850500	0
<b>15000000</b>	<b>15000000</b>	<b>Total Expenditure</b>	<b>15000000</b>	<b>14850500</b>	<b>9850500</b>
Compound Wall Construction (New Item 2016-17)					
7734000	7734000	Grant Income	0	0	0
0	0	Balance C/F	6234000	7725374	0
<b>7734000</b>	<b>7734000</b>	<b>Total Grant Income</b>	<b>6234000</b>	<b>7725374</b>	<b>0</b>
		<b>Expenditure</b>			
1500000	8626	Grant Expenditure	6234000	7725374	0
6234000	7725374	<b>BALANCE B/F</b>	0	0	0
<b>7734000</b>	<b>7734000</b>	<b>Total Expenditure</b>	<b>6234000</b>	<b>7725374</b>	<b>0</b>
Women Hostel Construction (New Item 2016-17)					
16500000	16500000	Grant Income	0	0	0
0	0	Balance C/F	16392956	16392956	6392956
<b>16500000</b>	<b>16500000</b>	<b>Total Grant Income</b>	<b>16392956</b>	<b>16392956</b>	<b>6392956</b>

		<b>Expenditure</b>			
107044	107044	Grant Expenditure	16392956	10000000	6392956
16392956	16392956	<b>BALANCE B/F</b>	0	6392956	0
<b>16500000</b>	<b>16500000</b>	<b>Total Expenditure</b>	<b>16392956</b>	<b>16392956</b>	<b>6392956</b>
<b>Construction of Nano Science Dept. (2016-17)</b>					
30000000	30000000	Grant Income	0	0	0
0	0	Balance C/F	30000000	30000000	25000000
<b>30000000</b>	<b>30000000</b>	<b>Total Grant Income</b>	<b>30000000</b>	<b>30000000</b>	<b>25000000</b>
		<b>Expenditure</b>			
0	0	Grant Expenditure	30000000	5000000	25000000
30000000	30000000	<b>BALANCE B/F</b>	0	25000000	0
<b>30000000</b>	<b>30000000</b>	<b>Total Expenditure</b>	<b>30000000</b>	<b>30000000</b>	<b>25000000</b>
<b>Equipments for Nano Science Dept. (2016-17)</b>					
30000000	30000000	Grant Income	0	0	0
0		Balance C/F	30000000	30000000	30000000
<b>30000000</b>	<b>30000000</b>	<b>Total Grant Income</b>	<b>30000000</b>	<b>30000000</b>	<b>30000000</b>
		<b>Expenditure</b>			
0	0	Grant Expenditure	30000000	0	30000000
30000000	30000000	<b>BALANCE B/F</b>	0	30000000	0
<b>30000000</b>	<b>30000000</b>	<b>Total Expenditure</b>	<b>30000000</b>	<b>30000000</b>	<b>30000000</b>
<b>Construction of International Student Hostel (2016-17)</b>					
12800000	12800000	Grant Income	0	0	0
0	0	Balance C/F	12800000	12800000	7800000
<b>12800000</b>	<b>12800000</b>	<b>Total Grant Income</b>	<b>12800000</b>	<b>12800000</b>	<b>7800000</b>
		<b>Expenditure</b>			
0	0	Grant Expenditure	12800000	5000000	7800000
12800000	<b>12800000</b>	<b>BALANCE B/F</b>	0	<b>7800000</b>	0
<b>12800000</b>	<b>12800000</b>	<b>Total Expenditure</b>	<b>12800000</b>	<b>12800000</b>	<b>7800000</b>
<b>Construction of Compound wall Phase-2 (2016-17)</b>					
11600000	11600000	Grant Income	0	11600000	0
0	0	Balance C/F	11600000	0	0
<b>11600000</b>	<b>11600000</b>	<b>Total Grant Income</b>	<b>11600000</b>	<b>11600000</b>	<b>0</b>
		<b>Expenditure</b>			
0	0	Grant Expenditure	11600000	11600000	0
11600000	11600000	<b>BALANCE B/F</b>	0	0	0

11600000	11600000	Total Expenditure	11600000	11600000	0
<b>Physics Dept. Dept. Extention Work (2016-17)</b>					
7500000	7588000	Grant Income	0	0	0
0		Balance C/F	6500000	7588000	0
7500000	<b>7588000</b>	<b>Total Grant Income</b>	<b>6500000</b>	<b>7588000</b>	<b>0</b>
		<b>Expenditure</b>			
1000000	0	Grant Expenditure	6500000	7588000	0
6500000	7588000	<b>BALANCE B/F</b>	0	0	0
7500000	<b>7588000</b>	<b>Total Expenditure</b>	<b>6500000</b>	<b>7588000</b>	<b>0</b>
<b>Pharmaceutical Scien Dept. Extention (2016-17)</b>					
7400000	7468000	Grant Income	0	0	0
0	0	Balance C/F	2400000	7468000	0
7400000	<b>7468000</b>	<b>Total Grant Income</b>	<b>2400000</b>	<b>7468000</b>	<b>0</b>
		<b>Expenditure</b>			
5000000	0	Grant Expenditure	2400000	7468000	0
2400000	7468000	<b>BALANCE B/F</b>	0	0	0
7400000	<b>7468000</b>	<b>Total Expenditure</b>	<b>2400000</b>	<b>7468000</b>	<b>0</b>
<b>Renovation of Electric Wiring (2016-17)</b>					
0	5106000	Grant Income	0	0	0
0	0	Balance C/F	0	5106000	5106000
0	<b>5106000</b>	<b>Total Grant Income</b>	<b>0</b>	<b>5106000</b>	<b>5106000</b>
		<b>Expenditure</b>			
0	0	Grant Expenditure	0	0	5106000
0	5106000	<b>BALANCE B/F</b>	0	5106000	0
7400000	<b>5106000</b>	<b>Total Expenditure</b>	<b>0</b>	<b>5106000</b>	<b>5106000</b>
<b>Dr. B.R. Ambedkar Chair</b>					
3500000	0	Grant Income	0	3500000	0
0	0	Balance C/F	3500000	0	2750000
3500000	0	<b>Total Grant Income</b>	<b>3500000</b>	<b>3500000</b>	<b>2750000</b>
		<b>Expenditure</b>			
0	0	Grant Expenditure	0	750000	2750000
3500000	0	<b>BALANCE B/F</b>	3500000	2750000	0
3500000	0	<b>Total Expenditure</b>	<b>3500000</b>	<b>3500000</b>	<b>2750000</b>
<b>State Govt.Scholarship for SC/ST/OBC Students</b>					
11500000	8092295	Grant Income	11500000	11500000	11500000



2044556	2044556.23	Balance C/F	0	797596	0
<b>13544556</b>	<b>10136851</b>	<b>Total Grant Income</b>	<b>11500000</b>	<b>12297596</b>	<b>11500000</b>
		<b>Expenditure</b>			
13544556	9339255	Grant Expenditure	11500000	12297596	11500000
0	797596	<b>BALANCE B/F</b>	0	0	0
<b>13544556</b>	<b>10136851</b>	<b>Total Expenditure</b>	<b>11500000</b>	<b>12297596</b>	<b>11500000</b>
<b>Pharm-D Course</b>					
0	0	Grant Income	0	37501000	
0	0	Balance C/F	0	0	37501000
<b>0</b>	<b>0</b>	<b>Total Grant Income</b>	<b>0</b>	<b>37501000</b>	<b>37501000</b>
		<b>Expenditure</b>			
0	0	Grant Expenditure	0	0	37501000
0	0	<b>BALANCE B/F</b>	0	37501000	0
<b>0</b>	<b>0</b>	<b>Total Expenditure</b>	<b>0</b>	<b>37501000</b>	<b>37501000</b>
<b>Electric Supply LT to HT Convert (2017-18)</b>					
0	0	Grant Income	0	60000000	0
0	0	Balance C/F	0	0	60000000
<b>0</b>	<b>0</b>	<b>Total Grant Income</b>	<b>0</b>	<b>60000000</b>	<b>60000000</b>
		<b>Expenditure</b>			
0	0	Grant Expenditure	0	0	60000000
0	0	<b>BALANCE B/F</b>	0	60000000	0
<b>0</b>	<b>0</b>	<b>Total Expenditure</b>	<b>0</b>	<b>60000000</b>	<b>60000000</b>
<b>Renovation &amp; Upgradation of Main Building (2017-18)</b>					
0	0	Grant Income	0	30000000	0
0	0	Balance C/F	0	0	30000000
<b>0</b>	<b>0</b>	<b>Total Grant Income</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>
		<b>Expenditure</b>			
0	0	Grant Expenditure	0	0	30000000
0	0	<b>BALANCE B/F</b>	0	30000000	0
<b>0</b>	<b>0</b>	<b>Total Expenditure</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>
<b>Extention &amp; Upgradation of Compute Centre (2017-18)</b>					
0	0	Grant Income	0	20000000	0
0	0	Balance C/F	0	0	20000000
<b>0</b>	<b>0</b>	<b>Total Grant Income</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>
		<b>Expenditure</b>			

0	0	Grant Expenditure	0	0	20000000
0	0	<b>BALANCE B/F</b>	0	20000000	0
<b>0</b>	<b>0</b>	<b>Total Expenditure</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>
<b>Audio Visual Auditorium for Journalism Dept.( 2017-18)</b>					
0	0	Grant Income	0	6000000	0
0	0	Balance C/F	0	0	6000000
<b>0</b>	<b>0</b>	<b>Total Grant Income</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>
<b>Expenditure</b>					
0	0	Grant Expenditure	0	0	6000000
0	0	<b>BALANCE B/F</b>	0	6000000	0
<b>0</b>	<b>0</b>	<b>Total Expenditure</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>
<b>Student Amenities Extention Work (2017-18)</b>					
0	0	Grant Income	0	5000000	0
0	0	Balance C/F	0	0	5000000
<b>0</b>	<b>0</b>	<b>Total Grant Income</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>
<b>Expenditure</b>					
0	0	Grant Expenditure	0	0	5000000
0	0	<b>BALANCE B/F</b>	0	5000000	0
<b>0</b>	<b>0</b>	<b>Total Expenditure</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>
<b>Water Supply Pipeling Work (2017-18)</b>					
0	0	Grant Income	0	5000000	0
0	0	Balance C/F	0	0	5000000
<b>0</b>	<b>0</b>	<b>Total Grant Income</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>
<b>Expenditure</b>					
0	0	Grant Expenditure	0	0	5000000
0	0	<b>BALANCE B/F</b>	0	5000000	0
<b>0</b>	<b>0</b>	<b>Total Expenditure</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>
<b>Botanical Garden Upgradation (2017-18)</b>					
0	0	Grant Income	0	4400000	0
0	0	Balance C/F	0	0	4400000
<b>0</b>	<b>0</b>	<b>Total Grant Income</b>	<b>0</b>	<b>4400000</b>	<b>4400000</b>
<b>Expenditure</b>					
0	0	Grant Expenditure	0	0	4400000
0	0	<b>BALANCE B/F</b>	0	4400000	0
<b>0</b>	<b>0</b>	<b>Total Expenditure</b>	<b>0</b>	<b>4400000</b>	<b>4400000</b>

L.E.D. Street Light Work(2017-18)					
0	0	Grant Income	0	4800000	0
0	0	Balance C/F	0	0	4800000
<b>0</b>	<b>0</b>	<b>Total Grant Income</b>	<b>0</b>	<b>4800000</b>	<b>4800000</b>
		<b>Expenditure</b>			
0	0	Grant Expenditure	0	0	4800000
0	0	<b>BALANCE B/F</b>	0	4800000	0
<b>0</b>	<b>0</b>	<b>Total Expenditure</b>	<b>0</b>	<b>4800000</b>	<b>4800000</b>
Highmast Light System for Cricket Ground (2017-18)					
0	0	Grant Income	0	19800000	0
0	0	Balance C/F	0	0	19800000
<b>0</b>	<b>0</b>	<b>Total Grant Income</b>	<b>0</b>	<b>19800000</b>	<b>19800000</b>
		<b>Expenditure</b>			
0	0	Grant Expenditure	0	0	19800000
0	0	<b>BALANCE B/F</b>	0	19800000	0
<b>0</b>	<b>0</b>	<b>Total Expenditure</b>	<b>0</b>	<b>19800000</b>	<b>19800000</b>
M.S.W. Dept. Extention & Upgradation Work (2017-18)					
0	0	Grant Income	0	1200000	0
0	0	Balance C/F	0	0	1200000
<b>0</b>	<b>0</b>	<b>Total Grant Income</b>	<b>0</b>	<b>1200000</b>	<b>1200000</b>
		<b>Expenditure</b>			
0	0	Grant Expenditure	0	0	1200000
0	0	<b>BALANCE B/F</b>	0	1200000	0
<b>0</b>	<b>0</b>	<b>Total Expenditure</b>	<b>0</b>	<b>1200000</b>	<b>1200000</b>
Construction of Open Air Stage (2017-18)					
0	0	Grant Income	0	8000000	0
0	0	Balance C/F	0	0	8000000
<b>0</b>	<b>0</b>	<b>Total Grant Income</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>
		<b>Expenditure</b>			
0	0	Grant Expenditure	0	0	8000000
0	0	<b>BALANCE B/F</b>	0	8000000	0
<b>0</b>	<b>0</b>	<b>Total Expenditure</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>
CCDC Competative Exam Work (2017-18)					
0	0	Grant Income	0	30000000	0
0	0	Balance C/F	0	0	30000000
<b>0</b>	<b>0</b>	<b>Total Grant Income</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>

		<b>Expenditure</b>			
0	0	Grant Expenditure	0	0	30000000
0	0	<b>BALANCE B/F</b>	0	30000000	0
<b>0</b>	<b>0</b>	<b>Total Expenditure</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>
<b>216845585</b>	<b>273056850</b>	<b>Grant Income</b>	<b>86500000</b>	<b>357001000</b>	<b>36500000</b>
<b>243572773</b>	<b>263557773</b>	<b>Balance C/F</b>	<b>286477769</b>	<b>454234566</b>	<b>489837687</b>
<b>460418358</b>	<b>536614623</b>	<b>Toal Fund Available</b>	<b>372977766</b>	<b>811235566</b>	<b>526337687</b>
<b>172956113</b>	<b>96017893</b>	<b>Grant Expenditure</b>	<b>365070867</b>	<b>311768736</b>	<b>495419359</b>
<b>287463010</b>	<b>440597492</b>	<b>BALANCE B/F</b>	<b>7907664</b>	<b>458467592</b>	<b>-10080910</b>

SAURASHTRA UNIVERSITY RAJKOT					
BUDGET ESTIMATE FOR THE YEAR 2018-19					
REVISED ESTIMATES FOR 2016-17	ACTUAL FOR 2016-17	PART - IV BUDGET HEAD - EARMARKED GRANT	BUDGET ESTIMATES FOR 2017-18	REVISED ESTIMATES FOR 2017-18	BUDGET ESTIMATES FOR 2018-19
<b>( B )UGC GRANT 12th Plan</b>					
35000000	0	Grant Income	54900000	63106536	0
4120561	4177391	Balance C/F	16687523	-63245617	0
<b>39120561</b>	<b>4177391</b>	<b>Total GRANT</b>	<b>71587523</b>	<b>-139081</b>	<b>0</b>
<b>Expenditure</b>					
39120561	67423008	Grant Expenditure	71587523	0	0
0	-63245617	BALANCE B/F	0	-139081	0
<b>39120561</b>	<b>4177391</b>	<b>Total Expenditure</b>	<b>71587523</b>	<b>-139081</b>	<b>0</b>
<b>UGC HRDC Grant</b>					
8240372	8240372	Grant Income	12000000	4563110	12000000
-3180204	-3180204	Balance C/F	0	-2280587	0
<b>5060168</b>	<b>5060168</b>	<b>Total GRANT</b>	<b>12000000</b>	<b>2282523</b>	<b>12000000</b>
<b>Expenditure</b>					
5060168	7340755	Grant Expenditure	12000000	2282523	12000000
0	-2280587	BALANCE B/F	0	0	0
<b>5060168</b>	<b>5060168</b>	<b>Total Expenditure</b>	<b>12000000</b>	<b>2282523</b>	<b>12000000</b>
<b>B.S.R.FELLOWSHIP D.K.GHOSH</b>					
844250	844250	Grant Income	0	0	0
470	470	Balance C/F	0	844720	0
<b>844720</b>	<b>844720</b>	<b>Total GRANT</b>	<b>0</b>	<b>844720</b>	<b>0</b>
<b>Expenditure</b>					
844720		Grant Expenditure	0	844720	0
0	844720	BALANCE B/F	0	0	0
<b>844720</b>	<b>844720</b>	<b>Total Expenditure</b>	<b>0</b>	<b>844720</b>	<b>0</b>
<b>CENTRE FOR STUDY OF SOCI. EXCLUSION</b>					
0	0	Grant Income	0	0	0
3592593	3592593	Balance C/F	0	3592593	0
<b>3592593</b>	<b>3592593</b>	<b>Total GRANT</b>	<b>0</b>	<b>3592593</b>	<b>0</b>
<b>Expenditure</b>					
3592593	0	Grant Expenditure	0	3592593	0
0	3592593	BALANCE B/F	0	0	0
<b>3592593</b>	<b>3573688</b>	<b>Total Expenditure</b>	<b>0</b>	<b>3592593</b>	<b>0</b>

<b>Entry Into Service Coaching Classes</b>					
400000	0	Grant Income	300000	300000	300000
-289712	-288512	Balance C/F	0	0	0
<b>110288</b>	<b>-288512</b>	<b>Total</b>	<b>300000</b>	<b>300000</b>	<b>300000</b>
		<b>Expenditure</b>			
110288	106435	Grant Expenditure	300000	300000	300000
0	-394947	BALANCE B/F	0	0	0
<b>110288</b>	<b>-288512</b>	<b>Total Expenditure</b>	<b>300000</b>	<b>300000</b>	<b>300000</b>
<b>Fellowship Grant Jigna Tank</b>					
		Grant Income			
302317	302317	Balance C/F	0	0	0
<b>302317</b>	<b>302317</b>	<b>Total GRANT</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Expenditure</b>			
302317	302317	Grant Expenditure			
0	0	BALANCE B/F	0	0	0
<b>302317</b>	<b>302317</b>	<b>Total Expenditure</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fellowship Grant Sangita Gohel</b>					
0		Grant Income	0	0	0
223726	302317	Balance C/F	0	0	0
<b>223726</b>	<b>302317</b>	<b>Total GRANT</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Expenditure</b>			
223726	302317	Grant Expenditure	0	0	0
0	0	BALANCE B/F	0	0	0
<b>223726</b>	<b>302317</b>	<b>Total Expenditure</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>JRF D.B.SONDARVA</b>					
0		Grant Income	0	0	0
110831	110831	Balance C/F	0	110831	0
<b>110831</b>	<b>110831</b>	<b>Total GRANT</b>	<b>0</b>	<b>110831</b>	<b>0</b>
		<b>Expenditure</b>			
110831	0	Grant Expenditure	0	110831	0
0	110831	BALANCE B/F	0	0	0
<b>110831</b>	<b>252400</b>	<b>Total Expenditure</b>	<b>0</b>	<b>110831</b>	<b>0</b>
		<b>(6)JRF GRANT PANKIL C.SOLANKI</b>			
0	0	Grant Income	0	0	0
243400	243400	Balance C/F	0	243400	0

<b>243400</b>	<b>243400</b>	<b>Total GRANT</b>	<b>0</b>	<b>243400</b>	<b>0</b>
		<b>Expenditure</b>			
243400	0	Grant Expenditure	0	243400	0
0	243400	BALANCE B/F	0	0	0
<b>243400</b>	<b>243400</b>	<b>Total Expenditure</b>	<b>0</b>	<b>243400</b>	<b>0</b>
<b>(6)JRF GRANT VINOD J. JADA</b>					
412675	412675	Grant Income	0	0	0
8741	8741	Balance C/F	0	4297	0
<b>421416</b>	<b>421416</b>	<b>Total</b>	<b>0</b>	<b>4297</b>	<b>0</b>
		<b>Expenditure</b>			
421416	417119	Grant Expenditure	0	4297	0
0	4297	BALANCE B/F	0	0	0
<b>421416</b>	<b>421416</b>	<b>Total</b>	<b>0</b>	<b>4297</b>	<b>0</b>
<b>JRF ( NET) GRANT PASHVAN CHANDANKUMAR T.</b>					
0		Grant Income	0	0	0
115000	115000	Balance C/F	0	3000	0
<b>115000</b>	<b>115000</b>	<b>Total</b>	<b>0</b>	<b>3000</b>	<b>0</b>
		<b>Expenditure</b>			
115000	112000	Grant Expenditure	0	3000	0
0	3000	BALANCE B/F	0	0	0
<b>115000</b>	<b>115000</b>	<b>Total</b>	<b>0</b>	<b>3000</b>	<b>0</b>
<b>MERITORIOUS SAP SCHOLARSHIP</b>					
4500000	679263	Grant Income	4500000	4500000	4500000
850319	850319	Balance C/F	0	-2105435	0
<b>5350319</b>	<b>1529582</b>	<b>Total</b>	<b>4500000</b>	<b>2394565</b>	<b>4500000</b>
		<b>Expenditure</b>			
5350319	3635017	Grant Expenditure	4500000	2394565	4500000
0	-2105435	BALANCE B/F	0	0	0
<b>5350319</b>	<b>1529582</b>	<b>Total</b>	<b>4500000</b>	<b>2394565</b>	<b>4500000</b>
<b>Remedial Coaching Classes</b>					
600000		Grant Income	300000	1194374	300000
-356542	-356542	Balance C/F	0	-1194374	0
<b>243458</b>	<b>-356542</b>	<b>Total</b>	<b>300000</b>	<b>0</b>	<b>300000</b>
		<b>Expenditure</b>			
243458	837832	Grant Expenditure	300000	0	300000

0	-1194374	BALANCE B/F	0	0	0
<b>243458</b>	<b>-356542</b>	<b>Total Expenditure</b>	<b>300000</b>	<b>0</b>	<b>300000</b>
<b>SAP CAS BIO SCI. DEPT.</b>					
184207	1678947	Grant Income	1382000	0	0
3759321	3759321	Balance C/F	0	4406559	0
<b>3943528</b>	<b>5438268</b>	<b>Total GRANT</b>	<b>1382000</b>	<b>4406559</b>	<b>0</b>
		<b>Expenditure</b>			
3943528	1031709	Grant Expenditure	1382000	4406559	0
0	4406559	BALANCE B/F	0	0	0
<b>3943528</b>	<b>5438268</b>	<b>Total Expenditure</b>	<b>1382000</b>	<b>4406559</b>	<b>0</b>
<b>SAP Chemistry Dept.</b>					
9500000	9500000	Grant Income	1700000	1700000	1700000
0		Balance C/F	0	0	0
<b>9500000</b>	<b>9500000</b>	<b>Total GRANT</b>	<b>1700000</b>	<b>1700000</b>	<b>1700000</b>
		<b>Expenditure</b>			
9500000	9500000	Grant Expenditure	1700000	1700000	1700000
0	0	BALANCE B/F	0	0	0
<b>9500000</b>	<b>9500000</b>	<b>Total Expenditure</b>	<b>1700000</b>	<b>1700000</b>	<b>1700000</b>
<b>SAP M.Pharm.</b>					
128397	128397	Grant Income	0	0	0
829009	829009	Balance C/F	0	711888	0
<b>957406</b>	<b>957406</b>	<b>Total GRANT</b>	<b>0</b>	<b>711888</b>	<b>0</b>
		<b>Expenditure</b>			
0		<b>Expenditure</b>		0	
957406	245518	Grant Expenditure	0	711888	0
0	711888	BALANCE B/F	0	0	0
<b>957406</b>	<b>957406</b>	<b>Total Expenditure</b>	<b>0</b>	<b>711888</b>	<b>0</b>
<b>Net Coaching Classes for SC/ST Students</b>					
600000		Grant Income	300000	754694	300000
-406517	-406517	Balance C/F	0	-754694	0
<b>193483</b>	<b>-406517</b>	<b>Total</b>	<b>300000</b>	<b>0</b>	<b>300000</b>
		<b>Expenditure</b>			
193483	348177	Grant Expenditure	300000	0	300000
0	-754694	BALANCE B/F	0	0	0
<b>193483</b>	<b>-406517</b>	<b>Total Expenditure</b>	<b>300000</b>	<b>0</b>	<b>300000</b>
<b>UGC BSR ONE TIME GRANT D.G.KUBERKAR</b>					
54536		Grant Income	0	54536	0



-54536	-54536	Balance C/F	0	-54536	0
<b>0</b>	<b>-54536</b>	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Expenditure</b>			
0		Grant Expenditure	0	0	0
0	-54536	BALANCE B/F	0	0	0
<b>0</b>	<b>-54536</b>	<b>Total Expenditure</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>IUAC Project Dr.N.A.Shah</b>					
192629	192629	Grant Income	218000	216091	0
371	371	Balance C/F		642	216733
<b>193000</b>	<b>193000</b>	<b>Total GRANT</b>	<b>218000</b>	<b>216733</b>	<b>216733</b>
		<b>Expenditure</b>			
193000	192358	Grant Expenditure	218000	216733	216733
0	642	BALANCE B/F	0	0	0
<b>193000</b>	<b>193000</b>	<b>Total Expenditure</b>	<b>218000</b>	<b>216733</b>	<b>216733</b>
<b>MRP Dr.D.P.Patel</b>					
448000		Grant Income	448000	0	0
824749	824749	Balance C/F	824749	438706	438706
<b>1272749</b>	<b>824749</b>	<b>Total GRANT</b>	<b>1272749</b>	<b>438706</b>	<b>438706</b>
		<b>Expenditure</b>			
1272749	386043	Grant Expenditure	1272749	438706	438706
0	438706	BALANCE B/F	0	0	0
<b>1272749</b>	<b>824749</b>	<b>Total Expenditure</b>	<b>1272749</b>	<b>438706</b>	<b>438706</b>
<b>MRP H.S.JOSHI</b>					
480500	0	Grant Income	480500	281822	281822
952600	952600	Balance C/F	952600	194036	194036
<b>1433100</b>	<b>952600</b>	<b>Total GRANT</b>	<b>1433100</b>	<b>475858</b>	<b>475858</b>
		<b>Expenditure</b>			
1433100	758564	Grant Expenditure	1433100	475858	475858
0	194036	BALANCE B/F	0	0	0
<b>1433100</b>	<b>952600</b>	<b>Total Expenditure</b>	<b>1433100</b>	<b>475858</b>	<b>475858</b>
<b>MRP Prof. P.L.Chauhan</b>					
102500	0	Grant Income	0	0	0
243000	243000	Balance C/F	0	70210	70210
<b>345500</b>	<b>243000</b>	<b>Total GRANT</b>	<b>0</b>	<b>70210</b>	<b>70210</b>

0		<b>Expenditure</b>		0	
345500	172790	Grant Expenditure	0	70210	70210
0	70210	BALANCE B/F	0	0	0
<b>345500</b>	<b>243000</b>	<b>Total Expenditure</b>	<b>0</b>	<b>70210</b>	<b>70210</b>
<b>MRP R.B.Zala</b>					
343000		Grant Income	343000	0	0
590267	590267	Balance C/F	0	239458	239458
<b>933267</b>	<b>590267</b>	<b>Total GRANT</b>	<b>343000</b>	<b>239458</b>	<b>239458</b>
<b>Expenditure</b>					
933267	350809	Grant Expenditure	343000	239458	239458
0	239458	BALANCE B/F	0	0	0
<b>933267</b>	<b>590267</b>	<b>Total Expenditure</b>	<b>343000</b>	<b>239458</b>	<b>239458</b>
<b>UGC DAE CRS Project D.G.Kuberkar (Indore)</b>					
0	246600	Grant Income	0	0	0
97173	97173	Balance C/F	0	211851	211851
<b>97173</b>	<b>343773</b>	<b>Total GRANT</b>	<b>0</b>	<b>211851</b>	<b>211851</b>
<b>Expenditure</b>					
97173	131922	Grant Expenditure	0	211851	211851
0	211851	BALANCE B/F	0	0	0
<b>97173</b>	<b>343773</b>	<b>Total Expenditure</b>	<b>0</b>	<b>211851</b>	<b>211851</b>
<b>UGC DAE CRS Project D.G.Kuberkar (Mumbai)</b>					
0	275375	Grant Income	0	0	0
213000	213000	Balance C/F	0	231460	231460
<b>213000</b>	<b>488375</b>	<b>Total GRANT</b>	<b>0</b>	<b>231460</b>	<b>231460</b>
<b>Expenditure</b>					
213000	256915	Grant Expenditure	0	231460	231460
0	231460	BALANCE B/F	0	0	0
<b>213000</b>	<b>488375</b>	<b>Total Expenditure</b>	<b>0</b>	<b>231460</b>	<b>231460</b>
<b>Construction of Women Hostel Building</b>					
12000000	4800000	Grant Income	0	7276905	0
-56830	-56830	Balance C/F	0	-7276905	0
<b>11943170</b>	<b>4743170</b>	<b>Total GRANT</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditure</b>					
11943170	12020075	Grant Expenditure	0	0	0
0	-7276905	BALANCE B/F	0	0	0
<b>11943170</b>	<b>4743170</b>	<b>Total Expenditure</b>	<b>0</b>	<b>0</b>	<b>0</b>

MRP K.B.Modi					
300000	0	Grant Income	0	0	
521025	528385	Balance C/F		250445	250445
<b>821025</b>	<b>528385</b>	<b>Total GRANT</b>	<b>0</b>	<b>250445</b>	<b>250445</b>
0		<b>Expenditure</b>			
821025	277940	Grant Expenditure		250445	250445
0	250445	BALANCE B/F	0	0	0
<b>821025</b>	<b>528385</b>	<b>Total Expenditure</b>	<b>0</b>	<b>250445</b>	<b>250445</b>
MRP P.H.PARSANIA					
228400	228400	Grant Income	230000	228400	228400
48095	48095	Balance C/F		39419	39419
<b>276495</b>	<b>276495</b>	<b>Total GRANT</b>	<b>230000</b>	<b>267819</b>	<b>267819</b>
0		<b>Expenditure</b>		0	
276495	237076	Grant Expenditure	230000	267819	267819
0	39419	BALANCE B/F	0	0	0
<b>276495</b>	<b>276495</b>	<b>Total Expenditure</b>	<b>230000</b>	<b>267819</b>	<b>267819</b>
National Mission on Education Through ICT					
810000	810000	Grant Income	90000	0	0
0	0	Balance C/F	0	810000	0
<b>810000</b>	<b>810000</b>	<b>Total GRANT</b>	<b>90000</b>	<b>810000</b>	<b>0</b>
		<b>Expenditure</b>			
810000	0	Grant Expenditure	90000	810000	0
0	810000	BALANCE B/F	0	0	0
<b>810000</b>	<b>810000</b>	<b>Total Expenditure</b>	<b>90000</b>	<b>810000</b>	<b>0</b>
UGC IUAC Project Dr.D.D.Pandya					
200000		Grant Income	200000	191987	200000
0		Balance C/F	0	0	0
<b>200000</b>		<b>Total GRANT</b>	<b>200000</b>	<b>191987</b>	<b>200000</b>
		<b>Expenditure</b>			
200000		Grant Expenditure	200000	191987	200000
0		BALANCE B/F	0	0	0
<b>200000</b>		<b>Total Expenditure</b>	<b>200000</b>	<b>191987</b>	<b>200000</b>
UGC-DAE CSR (Mumbai) Project Dr. N.A.Shah					
275000	45000	Grant Income	275000	142240	187240

0	0	Balance C/F	0	45000	0
<b>275000</b>	<b>45000</b>	<b>Total GRANT</b>	<b>275000</b>	<b>187240</b>	<b>187240</b>
		<b>Expenditure</b>			
275000	0	Grant Expenditure	275000	187240	187240
0	45000	BALANCE B/F	0	0	0
<b>275000</b>	<b>45000</b>	<b>Total Expenditure</b>	<b>275000</b>	<b>187240</b>	<b>187240</b>
		<b>UGC IUAC Project Dr. P.S. Solanki</b>			
200000	108533	Grant Income	200000	191987	193000
0		Balance C/F	0	1013	0
<b>200000</b>	<b>108533</b>	<b>Total GRANT</b>	<b>200000</b>	<b>193000</b>	<b>193000</b>
		<b>Expenditure</b>			
200000	107520	Grant Expenditure	200000	193000	193000
0	1013	BALANCE B/F	0	0	0
<b>200000</b>	<b>108533</b>	<b>Total Expenditure</b>	<b>200000</b>	<b>193000</b>	<b>193000</b>
		<b>SUMMARY OTHER GRANT</b>			
<b>76044466</b>	<b>28190441</b>	<b>Grant Income</b>	<b>77866500</b>	<b>84702682</b>	<b>20190462</b>
<b>13302227</b>	<b>13446208</b>	<b>Balance C/F</b>	<b>18464872</b>	<b>-64462620</b>	<b>1892318</b>
<b>89346693</b>	<b>41636649</b>	<b>Total Fund Available</b>	<b>96331372</b>	<b>20240062</b>	<b>22082780</b>
<b>89346693</b>	<b>106494216</b>	<b>Grant Expenditure</b>	<b>96331372</b>	<b>20379143</b>	<b>22082780</b>
<b>0</b>	<b>-64857567</b>	<b>BALANCE B/F</b>	<b>0</b>	<b>-139081</b>	<b>0</b>

SAURASHTRA UNIVERSITY RAJKOT					
BUDGET ESTIMATE FOR THE YEAR 2018-19					
REVISED ESTIMATES FOR 2016-17	ACTUAL FOR 2016-17	PART - IV BUDGET HEAD - EARMARKED GRANT	BUDGET ESTIMATES FOR 2017-18	REVISED ESTIMATES FOR 2017-18	BUDGET ESTIMATES FOR 2018-19
<b>Govt. Of India Grant</b>					
<b>RASHTRIYA UCHCHATAR SHKSHA ABHIYAN (RUSA) GRANT</b>					
	0	Grant Income	100000000	0	87600000
89561712	89561712	Balance C/F		55730256	
<b>89561712</b>	<b>89561712</b>	<b>Total</b>	<b>100000000</b>	<b>55730256</b>	<b>87600000</b>
<b>Expenditure</b>					
89561712	33831456	Grant Expenditure	100000000	55730256	87600000
0	55730256	BALANCE B/F	0	0	0
<b>89561712</b>	<b>89561712</b>	<b>Total</b>	<b>100000000</b>	<b>55730256</b>	<b>87600000</b>
<b>DRDE Project R.K.Kothari</b>					
470000	470000	Grant Income	470000	0	397754
109050	109050	Balance C/F		397754	0
<b>579050</b>	<b>579050</b>	<b>Total GRANT</b>	<b>470000</b>	<b>397754</b>	<b>397754</b>
<b>Expenditure</b>					
579050	181296	Grant Expenditure	470000	397754	397754
0	397754	BALANCE B/F	0	0	0
<b>579050</b>	<b>579050</b>	<b>Total Expenditure</b>	<b>470000</b>	<b>397754</b>	<b>397754</b>
<b>DST INSPIRE FELLOWSHIP GRANT</b>					
1058208	1058208	GRANT RECEIVED	1200000	57184	529140
1415943	1415943	Balance C/F		471956	0
<b>2474151</b>	<b>2474151</b>	<b>Total</b>	<b>1200000</b>	<b>529140</b>	<b>529140</b>
<b>Expenditure</b>					
2474151	2002195	Grant Expenditure	1200000	529140	529140
0	471956	BALANCE B/F	0	0	0
<b>2474151</b>	<b>2474151</b>	<b>Total</b>	<b>1200000</b>	<b>529140</b>	<b>529140</b>
<b>(22) DST PROJECT NIRAV PATEL</b>					
0	0	GRANT RECEIVED	700000	0	446320
788435	788435	Balance C/F		446320	0
<b>788435</b>	<b>788435</b>	<b>Total</b>	<b>700000</b>	<b>446320</b>	<b>446320</b>

		<b>Expenditure</b>			
788435	342115	Grant Expenditure	700000	446320	446320
0	446320	BALANCE B/F	0	0	0
<b>788435</b>	<b>788435</b>	<b>Total</b>	<b>700000</b>	<b>446320</b>	<b>446320</b>
<b>DST PROJECT VAIBHAV BHATT</b>					
607608	607608	GRANT RECEIVED	700000	0	510687
248741	248741	Balance C/F		510687	0
<b>856349</b>	<b>856349</b>	<b>Total</b>	<b>700000</b>	<b>510687</b>	<b>510687</b>
<b>Expenditure</b>					
856349	345662	Grant Expenditure	700000	510687	510687
0	510687	BALANCE B/F	0	0	0
<b>856349</b>	<b>856349</b>	<b>Total</b>	<b>700000</b>	<b>510687</b>	<b>510687</b>
<b>DST Women Scientist Scheme K.G.Dangar</b>					
455000		GRANT RECEIVED	0	0	0
11176	11176	Balance C/F	0	0	0
<b>466176</b>	<b>11176</b>	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditure</b>					
466176		Grant Expenditure			
0	11176	BALANCE B/F	0	0	0
<b>466176</b>	<b>11176</b>	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Inspire Fellowship Nirali Raiyani</b>					
0		Grant Income	0	379992	0
222986	222986	Balance C/F	0	8	0
<b>222986</b>	<b>222986</b>	<b>Total GRANT</b>	<b>0</b>	<b>380000</b>	<b>0</b>
<b>Expenditure</b>					
222986	222978	Grant Expenditure	0	380000	0
0	8	BALANCE B/F	0	0	0
<b>222986</b>	<b>222986</b>	<b>Total Expenditure</b>	<b>0</b>	<b>380000</b>	<b>0</b>
<b>ICSSR Fellowship Anjali Joshi</b>					
0		Grant Income	0	375052	0
185982	185982	Balance C/F	0	4948	0
<b>185982</b>	<b>185982</b>	<b>Total GRANT</b>	<b>0</b>	<b>380000</b>	<b>0</b>
<b>Expenditure</b>					

185982	181034	Grant Expenditure	0	380000	0
0	4948	BALANCE B/F	0	0	0
<b>185982</b>	<b>185982</b>	<b>Total Expenditure</b>	<b>0</b>	<b>380000</b>	<b>0</b>
<b>MARINE BIODIVERSITY PROJECT S.P.SINGH</b>					
749661	749661	GRANT RECEIVED	850000	0	225356
292499	292499	Balance C/F		225356	0
<b>1042160</b>	<b>1042160</b>	<b>Total</b>	<b>850000</b>	<b>225356</b>	<b>225356</b>
		<b>Expenditure</b>			
1042160	816804	Grant Expenditure	850000	225356	225356
0	225356	BALANCE B/F	0	0	0
<b>1042160</b>	<b>1042160</b>	<b>Total</b>	<b>850000</b>	<b>225356</b>	<b>225356</b>
<b>RUSA Grant HRDC Grant</b>					
0		GRANT RECEIVED	3300000	4275	22200000
16779733	16779733	Balance C/F	0	-4275	0
<b>16779733</b>	<b>16779733</b>	<b>Total</b>	<b>3300000</b>	<b>0</b>	<b>22200000</b>
		<b>Expenditure</b>			
16779733	16784008	Grant Expenditure	3300000	0	22200000
0	-4275	BALANCE B/F	0	0	0
<b>16779733</b>	<b>16779733</b>	<b>Total</b>	<b>3300000</b>	<b>0</b>	<b>22200000</b>
<b>CSIR PROJECT V.H.SHAH CHEMISTRY</b>					
479856	479856	Grant Income	530000	0	0
286895	286895	Balance C/F		137905	
<b>766751</b>	<b>766751</b>	<b>Total GRANT</b>	<b>530000</b>	<b>137905</b>	<b>0</b>
		<b>Expenditure</b>			
766751	628846	Grant Expenditure	530000	137905	0
0	137905	BALANCE B/F	0	0	0
<b>766751</b>	<b>766751</b>	<b>Total Expenditure</b>	<b>530000</b>	<b>137905</b>	<b>0</b>
<b>DST INSPIRE FELLOWSHIP RAJESHRI D.PATEL</b>					
380000	380000	Grant Income	0	459200	0
0		Balance C/F	0	0	0
<b>380000</b>	<b>380000</b>	<b>Total GRANT</b>	<b>0</b>	<b>459200</b>	<b>0</b>
		<b>Expenditure</b>			
380000	380000	Grant Expenditure	0	459200	0

0	0	BALANCE B/F	0	0	0
<b>380000</b>	<b>380000</b>	<b>Total Expenditure</b>	<b>0</b>	<b>459200</b>	<b>0</b>
<b>DST Young Scientist Project Vikram Raval</b>					
1750000		Grant Income	0	950000	950000
1658494	1658494	Balance C/F	0	108456	0
<b>3408494</b>	<b>1658494</b>	<b>Total GRANT</b>	<b>0</b>	<b>1058456</b>	<b>950000</b>
<b>Expenditure</b>					
3408494	1550038	Grant Expenditure	0	1058456	950000
0	108456	BALANCE B/F	0	0	0
<b>3408494</b>	<b>1658494</b>	<b>Total Expenditure</b>	<b>0</b>	<b>1058456</b>	<b>950000</b>
<b>ICMR PROJECT N.R.SHETH</b>					
455458	455458	GRANT RECEIVED	455458	19331	0
27802	27802	Balance C/F	27802	-19331	0
<b>483260</b>	<b>483260</b>	<b>Total</b>	<b>483260</b>	<b>0</b>	<b>0</b>
<b>Expenditure</b>					
483260	502591	Grant Expenditure	483260	0	0
0	-19331	BALANCE B/F	0	0	0
<b>483260</b>	<b>483260</b>	<b>Total</b>	<b>483260</b>	<b>0</b>	<b>0</b>
<b>ISRO ARFI PROJECT H.P.JOSHI</b>					
1000000	1000000	Grant Income	1000000	0	0
153657	153657	Balance C/F		980855	0
<b>1153657</b>	<b>1153657</b>	<b>Total GRANT</b>	<b>1000000</b>	<b>980855</b>	<b>0</b>
<b>Expenditure</b>					
1153657	172802	Grant Expenditure	1000000	980855	0
0	980855	BALANCE B/F	0	0	0
<b>1153657</b>	<b>1153657</b>	<b>Total Expenditure</b>	<b>1000000</b>	<b>980855</b>	<b>0</b>
<b>FAP GSBTM PROJ. R.C.KHUNT</b>					
903080	903080	GRANT RECEIVED	0	315080	0
0		Balance C/F	0	402069	0
<b>903080</b>	<b>903080</b>	<b>Total</b>	<b>0</b>	<b>717149</b>	<b>0</b>
<b>Expenditure</b>					
903080	501011	Grant Expenditure	0	717149	0
0	402069	BALANCE B/F	0	0	0



<b>903080</b>	<b>903080</b>	<b>Total</b>	<b>0</b>	<b>717149</b>	<b>0</b>
<b>GUJCOST MRP R.C.KHUNT</b>					
360000	360000	GRANT RECEIVED	0	0	0
0		Balance C/F	0	25573	0
<b>360000</b>	<b>360000</b>	<b>Total</b>	<b>0</b>	<b>25573</b>	<b>0</b>
		<b>Expenditure</b>			
360000	334427	Grant Expenditure	0	25573	0
0	25573	BALANCE B/F	0	0	0
<b>360000</b>	<b>360000</b>	<b>Total</b>	<b>0</b>	<b>25573</b>	<b>0</b>
<b>MHRD SCHEME ON GIAN ( BIO SCI. DEPT.)</b>					
816000	816000	GRANT RECEIVED	0	0	0
0		Balance C/F	0	0	
<b>816000</b>	<b>816000</b>	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Expenditure</b>			
816000	816000	Grant Expenditure	0	0	0
0	0	BALANCE B/F	0	0	0
<b>816000</b>	<b>816000</b>	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>MHRD SCHEME ON GIAN ( ENGLISH DEPT.)</b>					
728000	728000	GRANT RECEIVED	0	0	0
0		Balance C/F	0	0	
<b>728000</b>	<b>728000</b>	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Expenditure</b>			
728000	728000	Grant Expenditure	0	0	0
0	0	BALANCE B/F	0	0	0
<b>728000</b>	<b>728000</b>	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NATIONAL POST DOCTORAL FELLOWSHIP KALPANA RAKHOLIA</b>					
960000	960000	GRANT RECEIVED	0	910000	965000
0		Balance C/F	0	55000	0
<b>960000</b>	<b>960000</b>	<b>Total</b>	<b>0</b>	<b>965000</b>	<b>965000</b>
		<b>Expenditure</b>			
960000	905000	Grant Expenditure	0	965000	965000
0	55000	BALANCE B/F	0	0	0
<b>960000</b>	<b>960000</b>	<b>Total</b>	<b>0</b>	<b>965000</b>	<b>965000</b>

<b>DST FIST Program -2015 Physic Dept.</b>					
16900000	16900000	Grant Income	0	0	0
0	1038680	Balance C/F	0	1038680	0
<b>16900000</b>	<b>17938680</b>	<b>Total GRANT</b>	<b>0</b>	<b>1038680</b>	<b>0</b>
		<b>Expenditure</b>			
16900000	16900000	Grant Expenditure	0	1038680	0
0	1038680	BALANCE B/F	0	0	0
<b>16900000</b>	<b>17938680</b>	<b>Total Expenditure</b>	<b>0</b>	<b>1038680</b>	<b>0</b>
<b>Gujcost MRP S K Vaidya</b>					
0	56000	Grant Income	0	0	0
0	0	Balance C/F	0	56000	0
<b>0</b>	<b>56000</b>	<b>Total GRANT</b>	<b>0</b>	<b>56000</b>	<b>0</b>
		<b>Expenditure</b>			
0	0	Grant Expenditure	0	56000	0
0	56000	BALANCE B/F	0	0	0
<b>0</b>	<b>56000</b>	<b>Total Expenditure</b>	<b>0</b>	<b>56000</b>	<b>0</b>
<b>ICSSR Fellowship Hasmukh M. Chavda</b>					
0	100000	Grant Income	0	92000	0
0	0	Balance C/F	0	100000	0
<b>0</b>	<b>100000</b>	<b>Total GRANT</b>	<b>0</b>	<b>192000</b>	<b>0</b>
		<b>Expenditure</b>			
0	0	Grant Expenditure	0	192000	0
0	100000	BALANCE B/F	0	0	0
<b>0</b>	<b>100000</b>	<b>Total Expenditure</b>	<b>0</b>	<b>192000</b>	<b>0</b>
<b>ICSSR Fellowship Kothiwal Krishna P.</b>					
0	100000	Grant Income	0	92000	0
0	0	Balance C/F	0	100000	0
<b>0</b>	<b>100000</b>	<b>Total GRANT</b>	<b>0</b>	<b>192000</b>	<b>0</b>
		<b>Expenditure</b>			
0	0	Grant Expenditure	0	192000	0
0	100000	BALANCE B/F	0	0	0
<b>0</b>	<b>100000</b>	<b>Total Expenditure</b>	<b>0</b>	<b>192000</b>	<b>0</b>

ICSSR Workshop Grant Education Dept.					
0	400000	Grant Income	0	0	0
0	0	Balance C/F	0	400000	0
<b>0</b>	<b>400000</b>	<b>Total GRANT</b>	<b>0</b>	<b>400000</b>	<b>0</b>
		<b>Expenditure</b>			
0	0	Grant Expenditure	0	0	0
0	400000	BALANCE B/F	0	400000	0
<b>0</b>	<b>400000</b>	<b>Total Expenditure</b>	<b>0</b>	<b>400000</b>	<b>0</b>
Sristi Bariac Project Jatin Solanki					
0	100000	Grant Income	0	0	100000
0	0	Balance C/F	0	100000	0
<b>0</b>	<b>100000</b>	<b>Total GRANT</b>	<b>0</b>	<b>100000</b>	<b>100000</b>
		<b>Expenditure</b>			
0	0	Grant Expenditure	0	100000	100000
0	100000	BALANCE B/F	0	0	0
<b>0</b>	<b>100000</b>	<b>Total Expenditure</b>	<b>0</b>	<b>100000</b>	<b>100000</b>
Sristi Bariac Project Ravi Viradia					
0	100000	Grant Income	0	0	100000
0	0	Balance C/F	0	100000	0
<b>0</b>	<b>100000</b>	<b>Total GRANT</b>	<b>0</b>	<b>100000</b>	<b>100000</b>
		<b>Expenditure</b>			
0	0	Grant Expenditure	0	100000	100000
0	100000	BALANCE B/F	0	0	0
<b>0</b>	<b>100000</b>	<b>Total Expenditure</b>	<b>0</b>	<b>100000</b>	<b>100000</b>
SERB Grant Sangita Gohel					
0	0	Grant Income	0	2030000	2030000
0	0	Balance C/F	0	0	0
<b>0</b>	<b>0</b>	<b>Total GRANT</b>	<b>0</b>	<b>2030000</b>	<b>2030000</b>
		<b>Expenditure</b>			
0	0	Grant Expenditure	0	2030000	2030000
0	0	BALANCE B/F	0	0	0
<b>0</b>	<b>0</b>	<b>Total Expenditure</b>	<b>0</b>	<b>2030000</b>	<b>2030000</b>
ICSSR Dimple Ramani					

0	0	Grant Income	0	192000	192000
0	0	Balance C/F	0	0	0
<b>0</b>	<b>0</b>	<b>Total GRANT</b>	<b>0</b>	<b>192000</b>	<b>192000</b>
		<b>Expenditure</b>			
0	0	Grant Expenditure	0	192000	192000
0	0	BALANCE B/F	0	0	0
<b>0</b>	<b>0</b>	<b>Total Expenditure</b>	<b>0</b>	<b>192000</b>	<b>192000</b>
<b>ICSSR Fellowship Hiren D. Jadav</b>					
0	0	Grant Income	0	100000	100000
0	0	Balance C/F	0	0	0
<b>0</b>	<b>0</b>	<b>Total GRANT</b>	<b>0</b>	<b>100000</b>	<b>100000</b>
		<b>Expenditure</b>			
0	0	Grant Expenditure	0	100000	100000
0	0	BALANCE B/F	0	0	0
<b>0</b>	<b>0</b>	<b>Total Expenditure</b>	<b>0</b>	<b>100000</b>	<b>100000</b>
<b>SUMMARY OTHER GRANT</b>					
<b>28072871</b>	<b>26723871</b>	<b>Grant Income</b>	<b>109205458</b>	<b>5976114</b>	<b>116346257</b>
<b>111743105</b>	<b>112781785</b>	<b>Balance C/F</b>	<b>27802</b>	<b>61368217</b>	<b>0</b>
<b>139815976</b>	<b>139505656</b>	<b>Total Fund Available</b>	<b>109233260</b>	<b>67344331</b>	<b>116346257</b>
<b>139816197</b>	<b>78126484</b>	<b>Grant Expenditure</b>	<b>109233481</b>	<b>66888552</b>	<b>116346478</b>
<b>221</b>	<b>61323614</b>	<b>BALANCE B/F</b>	<b>221</b>	<b>400221</b>	<b>221</b>

<b>SAURASHTRA UNIVERSITY RAJKOT</b>					
<b>BUDGET ESTIMATE FOR THE YEAR 2018-19</b>					
<b>REVISED ESTIMATES FOR 2016-17</b>	<b>ACTUAL FOR 2016-17</b>	<b>PART - II BUDGET HEAD - INCOME</b>	<b>BUDGET ESTIMATES FOR 2017-18</b>	<b>REVISED ESTIMATES FOR 2017-18</b>	<b>BUDGET ESTIMATES FOR 2018-19</b>
<b>173665000</b>	<b>160801021</b>	<b>Examination Fee Regular</b>	<b>173665000</b>	<b>158175000</b>	<b>163565000</b>
650000	176480	Architecture Faculty	650000	100000	100000
37500000	31107122	Arts Faculty	37500000	31500000	32500000
44000000	41068045	Commerce Faculty	44000000	41500000	42500000
4500000	6410218	Education Faculty	4500000	6500000	6500000
500000	455220	Engineering Faculty	500000	250000	500000
1200000	171540	Homeopathic Faculty	1200000	1200000	1200000
1800000	2980327	Home Science Faculty	1800000	1800000	1800000
3500000	3611871	Law Faculty	3500000	3500000	3500000
8500000	7941014	Management Faculty	8500000	8000000	8500000
18500000	19547900	Meidcal Faculty	18500000	20000000	20000000
100000	226070	Performing Arts Faculty	100000	150000	150000
350000	174740	Pharmacy Faculty	350000	750000	750000
515000	372262	Rural Education	515000	375000	515000
49500000	42200648	Science Faculty	49500000	40000000	42500000
1050000	1780355	Late Fee	1050000	1050000	1050000
1500000	2577209	Penalty	1500000	1500000	1500000
<b>84500000</b>	<b>76487734</b>	<b>Examination Fee External</b>	<b>84500000</b>	<b>77000000</b>	<b>77000000</b>
52500000	42731530	Arts Faculty	52500000	39500000	39500000
32000000	33756204	Commerce Faculty	32000000	37500000	37500000
0	0	External Fee Income	0	0	0
<b>24842000</b>	<b>25850616</b>	<b>Other Fees</b>	<b>24842000</b>	<b>22395000</b>	<b>22392000</b>
10500000	10649518	Convocation	10500000	10500000	10500000
1950000	384840	Duplicate Marksheet	1950000	250000	250000
2350000	26758	Exam Forms	2350000	100000	100000
15000	12425	Marksheet Verification	15000	15000	15000
4500000	6528539	Misc. Income	4500000	4500000	4500000
2000	2700	Question Paper Sales	2000	5000	2000
5500000	8226736	Reassessment Fees	5500000	7000000	7000000
25000	19100	Answersheet Copy Fee	25000	25000	25000
<b>283007000</b>	<b>263139371</b>	<b>Total Income</b>	<b>283007000</b>	<b>257570000</b>	<b>262957000</b>

SAURASHTRA UNIVERSITY RAJKOT					
BUDGET ESTIMATE FOR THE YEAR 2018-19					
BUDGET ESTIMATES FOR 2016-17	ACTUAL FOR 2016-17	PART - II BUDGET HEAD - EXPENDITURE	BUDGET ESTIMATES FOR 2017-18	REVISED ESTIMATES FOR 2017-18	BUDGET ESTIMATES FOR 2018-19
<b>EXAMINATION EXPENDITURE</b>					
<b>2090000</b>	<b>2918066</b>	<b>Remuneration to Paper Setter</b>	<b>1380000</b>	<b>4327000</b>	<b>4327000</b>
850000	1585590	Arts Examination	550000	2250000	2250000
250000	294522	Commerce Examination	100000	200000	200000
115000	69738	Education Examination	115000	75000	75000
25000	2025	Engineering Examination	25000	2000	2000
10000	8925	Homeopethic Examination	5000	35000	35000
85000	108349	Home Science Examination	35000	150000	150000
35000	53437	Law Examination	35000	75000	75000
50000	76308	Management Examination	35000	115000	115000
150000	141025	Meidical Examination	250000	450000	450000
45000	54827	Pharmacy Examination	0	125000	125000
25000	81399	Rural Education Examination	5000	100000	100000
450000	441921	Science Examination	225000	750000	750000
<b>274026500</b>	<b>222772828</b>	<b>Administrative Exps. Exam</b>	<b>274026500</b>	<b>234426500</b>	<b>258426500</b>
100000	138823	Advertisement Exps.	100000	150000	200000
27500000	17074471	Answer Books & Stationary	27500000	17500000	22000000
38500000	34671709	Central Assessment	38500000	31500000	38500000
1500000	741543	Committee T.A.D.A	1500000	250000	1500000
2500000	1646326	Computer Consumables & Stationary	3500000	2500000	3500000
7500000	3399938	Computerisation of Exam Section	7500000	7500000	7500000
150000	206521	Computer Maint. & Service	150000	150000	150000
44500000	41633512	Conduct Expense at Exam.Centre	44500000	44500000	44500000
8000000	8120845	Conduct Expense for Practical Exam	8000000	8500000	8500000
25000	0	Consumables & Stores	25000	25000	25000
4500000	5145606	Contingency	4500000	3500000	4500000
3000000	1989655	Convocation Expenditure	3000000	2500000	3000000
750000	716839	Furniture & Equipments	750000	2000000	1500000
250000	289135	Furniture & Equipments Repair	250000	250000	250000
1525000	702424	Exam Honorarium to Staff	1525000	1525000	1525000
1500000	-872879	Exam Advance Expenditure	1500000	1500000	1500000
4200000	4361950	Observers T.A.	4200000	7500000	7500000
3500000	2879272	Paper Setter & Examinor T.A.	2500000	3000000	3000000
28700000	28545311	Placement & Temp.Staff Pay	28700000	27500000	28700000
5800000	5526099	Postage and Telegram	5800000	5800000	5800000

4500000	1419924	Printing Exps.	4500000	4500000	4500000
45000000	22758258	Question Paper Printing	45000000	22500000	30000000
300000	749351	Resessment Expenditure	300000	750000	750000
2950000	3298210	Stationary	2950000	2950000	2950000
150000	148832	Telephone Exps	150000	400000	400000
450000	287219	Travelling Exps.Staff	450000	350000	350000
2850000	1477301	Vehicle Exps.	2850000	1500000	2000000
33826500	35716633	Examination Dev. Fund Provision	33826500	33826500	33826500
<b>276116500</b>	<b>225690894</b>	<b>Total Expenditure</b>	<b>275406500</b>	<b>238753500</b>	<b>262753500</b>
<b>6890500</b>	<b>37448477</b>	<b>Surplus</b>	<b>7600500</b>	<b>18816500</b>	<b>203500</b>

## SAURASHTRA UNIVERSITY RAJKOT

## BUDGET ESTIMATE FOR THE YEAR 2018-19

REVISED ESTIMATES FOR 2016-17	ACTUAL FOR 2016-17	PART - III HEAD - SELF FINANCE	BUDGET	BUDGET ESTIMATES FOR 2017-18	REVISED ESTIMATES FOR 2017-18	BUDGET ESTIMATES FOR 2018-19
<b>( 1 ) BIO-CHEMISTRY - SELF FINANCE</b>						
<b>INCOME</b>						
3300000	3303775	Fee Income		3600000	2600000	2600000
<b>3300000</b>	<b>3303775</b>	<b>TOTAL INCOME</b>		<b>3600000</b>	<b>2600000</b>	<b>2600000</b>
2473451	2473451	Surplus C/F		2873451	3517906	3472906
<b>5773451</b>	<b>5777226</b>	<b>TOTAL</b>		<b>6473451</b>	<b>6117906</b>	<b>6072906</b>
<b>EXPENDITURE</b>						
5000	0	Books & Journals		5000	5000	5000
400000	100915	Chemical Contingency for Lab.		400000	300000	400000
30000	0	Computer		30000	10000	30000
30000	24700	Computer Maint.& Services		30000	30000	30000
50000	17910	Contingency		50000	50000	50000
50000	36958	Equipment		70000	50000	70000
5000	0	Furniture		5000	5000	5000
30000	30000	Honorarium to Co-ordinator		30000	30000	30000
70000	31377	Misc. Exps.		70000	70000	70000
250000	238049	Non Teaching Staff		300000	300000	300000
5000	395	Post & Telegram		5000	5000	5000
25000	8097	Printing & Stationary		25000	20000	25000
50000	31400	Remu.& T.A.to Visiting Teachers		50000	50000	50000
990000	991133	Self Finance Corpes Fund Contribution		1080000	780000	780000
10000	0	Seminar Conference		15000	15000	15000
900000	748386	Teaching Staff Pay		900000	900000	900000
0	0	Internate Connection		35000	25000	35000
<b>2900000</b>	<b>2259320</b>	<b>TOTAL EXPS.</b>		<b>3100000</b>	<b>2645000</b>	<b>2800000</b>
2873451	3517906	Surplus B/F		3373451	3472906	3272906
<b>5773451</b>	<b>5777226</b>	<b>TOTAL</b>		<b>6473451</b>	<b>6117906</b>	<b>6072906</b>
<b>(2) BIOSCIENCE S.F.</b>						
<b>INCOME</b>						
1965000	1719925	Fee Income		1400000	1887830	1887830
<b>1965000</b>	<b>1719925</b>	<b>TOTAL INCOME</b>		<b>1400000</b>	<b>1887830</b>	<b>1887830</b>
1387203	1387203	Surplus C/F		1877703	1974321	2335802
<b>3352203</b>	<b>3107128</b>	<b>TOTAL</b>		<b>3277703</b>	<b>3862151</b>	<b>4223632</b>
<b>EXPENDITURE</b>						
75000	63416	Chemical Contingency for Lab.		75000	75000	75000
10000	3404	Contingency		10000	20000	20000
60000	48000	Educational Tour		60000	75000	75000



50000	16300	Equipment Compo.Assessories Ect.	50000	50000	50000
40000	0	Honorarium to Co-Ordinator	40000	40000	40000
50000	0	Remu. TA to Visiting Teacher	50000	50000	50000
300000	291513	Remu. Non Teaching Staff	300000	320000	320000
300000	194196	Remu. Teaching Staff	300000	330000	330000
589500	515978	Self Finance Corpes Fund Contribution	589500	566349	566349
<b>1474500</b>	<b>1132807</b>	<b>TOTAL EXPS.</b>	<b>1474500</b>	<b>1526349</b>	<b>1526349</b>
1877703	1974321	Surplus B/F	1803203	2335802	2697283
<b>3352203</b>	<b>3107128</b>	<b>TOTAL</b>	<b>3277703</b>	<b>3862151</b>	<b>4223632</b>

**( 3 ) BIOTECHNOLOGY - SELF FINANCE**

**INCOME**

1869210	1807300	Fee Income	2200000	2149810	3358840
<b>1869210</b>	<b>1807300</b>	<b>TOTAL INCOME</b>	<b>2200000</b>	<b>2149810</b>	<b>3358840</b>
1136032	1136032	Surplus C/F	982479	1557899	727766
<b>3005242</b>	<b>2943332</b>	<b>TOTAL</b>	<b>3182479</b>	<b>3707709</b>	<b>4086606</b>

**EXPENDITURE**

5000	0	Books & Journals	5000	10000	10000
250000	56704	Chemical Contingency for Lab.	250000	300000	300000
10000	2810	Computer Maint & Services	10000	20000	20000
30000	15846	Contingency	30000	50000	50000
30000	30000	Educational Tour	30000	50000	50000
275000	63930	Equipment Compo.Assessories Ect.	275000	400000	400000
10000	0	Furniture & Civil Work	10000	30000	30000
30000	26500	Honorarium to Co-Ordinator	30000	30000	30000
12000	5409	Hospitality	12000	20000	20000
400000	304805	Non Teaching Staff	400000	450000	450000
70000	67512	Remu.& T.A.to Visiting Teachers	70000	100000	100000
560763	542190	Self Finance Corpes Fund Contribution	660000	644943	1007652
35000	17100	Seminar Workshop	35000	50000	50000
300000	248490	Teaching Staff Pay	300000	820000	820000
5000	4137	Telephone Exps.	5000	5000	5000
<b>2022763</b>	<b>1385433</b>	<b>TOTAL EXPS.</b>	<b>2122000</b>	<b>2979943</b>	<b>3342652</b>
982479	1557899	SURPLUS B/F	1060479	727766	743954
<b>3005242</b>	<b>2943332</b>	<b>TOTAL</b>	<b>3182479</b>	<b>3707709</b>	<b>4086606</b>

**( 4 ) CHEMISTRY SELF FINANCE**

**INCOME**

4967000	4119590	Fee Income	4967000	4967000	4967000
<b>4967000</b>	<b>4119590</b>	<b>TOTAL INCOME</b>	<b>4967000</b>	<b>4967000</b>	<b>4967000</b>
2306731	2306731	Surplus C/F	2380731	3320326	3394326
<b>7273731</b>	<b>6426321</b>	<b>TOTAL</b>	<b>7347731</b>	<b>8287326</b>	<b>8361326</b>

**EXPENDITURE**

1000	6244	Books & Journals	1000	1000	1000
900000	375265	Chemical Contingency for Lab.	900000	900000	900000
25000	0	Contigecy	25000	25000	25000
500000	119735	Equipment Components for Lab	500000	500000	500000
100000	88758	Furniture	100000	100000	100000
30000	30000	Honorarium to Co-Ordinator	30000	30000	30000
20000	3450	Misc.Exps.	20000	20000	20000
950000	717367	Non Teaching Staff Pay	950000	950000	950000
2000	0	Post & Telegram	2000	2000	2000
25000	0	Printing & Stationary	25000	25000	25000
50000	39602	Remu.& T.A.to Visiting Teachers	50000	50000	50000
1490000	1244105	Self Finance Corpus Fund Contribution	1490000	1490000	1490000
100000	60620	Seminar Conference	100000	100000	100000
700000	420849	Teaching Staff Pay	700000	700000	700000
<b>4893000</b>	<b>3105995</b>	<b>TOTAL EXPS.</b>	<b>4893000</b>	<b>4893000</b>	<b>4893000</b>
2380731	3320326	Surplus B/F	2454731	3394326	3468326
<b>7273731</b>	<b>6426321</b>	<b>TOTAL</b>	<b>7347731</b>	<b>8287326</b>	<b>8361326</b>

**(5) COMMERCE M.PHIL S.F.**

**INCOME**

15000	140329	Fee Income	15000	15000	15000
<b>15000</b>	<b>140329</b>	<b>TOTAL INCOME</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>
175109	175109	Surplus C/F	135609	273339	233839
<b>190109</b>	<b>315438</b>	<b>TOTAL</b>	<b>150609</b>	<b>288339</b>	<b>248839</b>

**EXPENDITURE**

50000		Dept.Dev.Exps.	50000	50000	50000
4500	42099	Self Finance Corpes Fund Contribution	4500	4500	4500
<b>54500</b>	<b>42099</b>	<b>TOTAL EXPS.</b>	<b>54500</b>	<b>54500</b>	<b>54500</b>
135609	273339	SURPLUS B/F	96109	233839	194339
<b>190109</b>	<b>315438</b>	<b>TOTAL</b>	<b>150609</b>	<b>288339</b>	<b>248839</b>

**(6) Commmerce S.F.**

**INCOME**

0	0	Fee Income	0	0	0
<b>0</b>	<b>0</b>	<b>TOTAL INCOME</b>	<b>0</b>	<b>0</b>	<b>0</b>
75489	75489	Surplus C/F	55489	75489	55489
<b>75489</b>	<b>75489</b>	<b>TOTAL</b>	<b>55489</b>	<b>75489</b>	<b>55489</b>

**EXPENDITURE**

20000	0	Dept.Dev.Exps.	50000	20000	50000
0	0	Self Finance Corpes Fund Contribution	0	0	0
<b>20000</b>	<b>0</b>	<b>TOTAL EXPS.</b>	<b>50000</b>	<b>20000</b>	<b>50000</b>
55489	75489	SURPLUS B/F	5489	55489	5489

75489	75489	TOTAL	55489	75489	55489
<b>( 7 ) ELECTRONICS SELF FINANCE COURSE</b>					
<b>INCOME</b>					
1061000	961550	Fee Income	1200000	449805	1200000
<b>1061000</b>	<b>961550</b>	<b>TOTAL INCOME</b>	<b>1200000</b>	<b>449805</b>	<b>1200000</b>
3287479	3287479	Surplus C/F	2494179	3245016	1973880
<b>4348479</b>	<b>4249029</b>	<b>TOTAL INCOME</b>	<b>3694179</b>	<b>3694821</b>	<b>3173880</b>
<b>EXPENDITURE</b>					
75000	26506	Advertisement	75000	75000	75000
10000	0	Books & Journals	10000	10000	10000
20000	0	Computer Maint. & Services	20000	20000	20000
10000	0	Contingency	10000	10000	10000
15000	0	Departmental Functions	15000	15000	15000
200000	0	Equipment Compo.Assessories Ect.	200000	200000	200000
40000	0	Extra Co Curricular Activities	40000	40000	40000
20000	0	Furniture & Equipments	20000	20000	20000
100000	30000	Honorarium to Co Ordinator	100000	90000	90000
10000	0	Hospitality Exps.	10000	10000	10000
0	0	Building Construction	0	0	0
20000	11205	Material Charges	20000	20000	20000
1000	0	Post & Telegram	1000	1000	1000
5000	0	Printing & Stationary	5000	5000	5000
300000	247004	Non Teaching Staff	300000	300000	300000
500000	226200	Remu & T.A. to Visiting Teacher	500000	400000	400000
10000	0	Seminar Workshop	10000	10000	10000
200000	174633	Teaching Staff Remuneration	250000	360000	360000
318300	288465	Self Finance Corpes Fund Contribution	360000	134941	360000
<b>1854300</b>	<b>1004013</b>	<b>TOTAL EXPS.</b>	<b>1946000</b>	<b>1720941</b>	<b>1946000</b>
2494179	3245016	Surplus B/F	1748179	1973880	1227880
<b>4348479</b>	<b>4249029</b>	<b>Total</b>	<b>3694179</b>	<b>3694821</b>	<b>3173880</b>
<b>( 8 ) ENGLISH S.F.</b>					
<b>INCOME</b>					
0		Fee Income	0	0	0
<b>0</b>	<b>0</b>	<b>TOTAL INCOME</b>	<b>0</b>	<b>0</b>	<b>0</b>
265494	265494	Surplus C/F	134494	186987	101987
<b>265494</b>	<b>265494</b>	<b>TOTAL</b>	<b>134494</b>	<b>186987</b>	<b>101987</b>
<b>EXPENDITURE</b>					
125000	78507	Dept.Dev.Exps.	100000	85000	85000
6000	0	Self Finance Corpes Fund Contribution	10500	0	0
<b>131000</b>	<b>78507</b>	<b>TOTAL EXPS.</b>	<b>110500</b>	<b>85000</b>	<b>85000</b>
134494	186987	SURPLUS B/F	23994	101987	16987

265494	265494	<b>TOTAL</b>	134494	186987	101987
<b>(9) Gujarati S.F.</b>					
<b>INCOME</b>					
0		Fee Income	0	0	0
<b>0</b>		<b>TOTAL INCOME</b>	<b>0</b>	<b>0</b>	<b>0</b>
180280	180280	Surplus C/F	145280	180280	145280
<b>180280</b>	<b>180280</b>	<b>TOTAL</b>	<b>145280</b>	<b>180280</b>	<b>145280</b>
<b>EXPENDITURE</b>					
35000		Dept.Dev.Exps.	35000	35000	35000
0		Self Finance Corpes Fund Contribution	0	0	0
<b>35000</b>	<b>0</b>	<b>TOTAL EXPS.</b>	<b>35000</b>	<b>35000</b>	<b>35000</b>
145280	180280	SURPLUS B/F	110280	145280	110280
<b>180280</b>	<b>180280</b>	<b>TOTAL</b>	<b>145280</b>	<b>180280</b>	<b>145280</b>
<b>(10) HINDI M.PHIL. SELF FINANCE</b>					
<b>INCOME</b>					
220000	240165	Fee Income	313500	313500	313500
<b>220000</b>	<b>240165</b>	<b>TOTAL INCOME</b>	<b>313500</b>	<b>313500</b>	<b>313500</b>
679190	679190	Surplus C/F	458190	447962	240462
<b>899190</b>	<b>919355</b>	<b>TOTAL</b>	<b>771690</b>	<b>761462</b>	<b>553962</b>
<b>EXPENDITURE</b>					
25000	103406	Books & Journals	30000	30000	60000
150000	143161	Dept.Development Exps.	170000	170000	140000
30000	21732	Educational Tour	50000	50000	35000
25000	20580	Honorarium to Co Ordinator	25000	25000	25000
20000	16464	Non Teaching Staff Salary	20000	20000	20000
75000	45000	Remu.& T.A.to Visiting Teachers	100000	100000	65000
66000	72050	Self Finance Corpes Fund Contribution	66000	66000	66000
50000	49000	Seminar Conference	60000	60000	70000
<b>441000</b>	<b>471393</b>	<b>TOTAL EXPS.</b>	<b>521000</b>	<b>521000</b>	<b>481000</b>
458190	447962	Balance B/F	250690	240462	72962
<b>899190</b>	<b>919355</b>	<b>TOTAL</b>	<b>771690</b>	<b>761462</b>	<b>553962</b>
<b>(11) History S.F.</b>					
<b>INCOME</b>					
0		Fee Income	0	0	0
<b>0</b>		<b>TOTAL INCOME</b>	<b>0</b>	<b>0</b>	<b>0</b>
127261	127261	Surplus C/F	92261	127261	92261
<b>127261</b>	<b>127261</b>	<b>TOTAL</b>	<b>92261</b>	<b>127261</b>	<b>92261</b>
<b>EXPENDITURE</b>					

35000		Dept.Dev.Exps.	35000	35000	35000
0		Self Finance Corpes Fund Contribution	0	0	0
<b>35000</b>	<b>0</b>	<b>TOTAL EXPS.</b>	<b>35000</b>	<b>35000</b>	<b>35000</b>
92261	127261	SURPLUS B/F	57261	92261	57261
<b>127261</b>	<b>127261</b>	<b>TOTAL</b>	<b>92261</b>	<b>127261</b>	<b>92261</b>
<b>(12) HOME SCIENCE S.F.</b>					
<b>INCOME</b>					
45000	42500	Fee Income	45000	45000	45000
<b>45000</b>	<b>42500</b>	<b>TOTAL</b>	<b>45000</b>	<b>45000</b>	<b>45000</b>
131091	131091	Surplus C/F	156091	141641	166641
<b>176091</b>	<b>173591</b>	<b>TOTAL</b>	<b>201091</b>	<b>186641</b>	<b>211641</b>
<b>EXPENDITURE</b>					
20000	19200	Non Teaching Staff	20000	20000	20000
0	12750	Self Finance Corpes Fund Contribution	0	0	0
<b>20000</b>	<b>31950</b>	<b>TOTAL EXPS.</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>
156091	141641	SURPLUS B/F	181091	166641	191641
<b>176091</b>	<b>173591</b>	<b>TOTAL</b>	<b>201091</b>	<b>186641</b>	<b>211641</b>
<b>(13) HOSPITAL MANAGEMENT(P.G.D.H.M. SELF FINANCE COURSE</b>					
<b>INCOME</b>					
450000	429115	Fee Income	700000	1000000	0
<b>450000</b>	<b>429115</b>	<b>TOTAL</b>	<b>700000</b>	<b>1000000</b>	<b>0</b>
679101	679101	Surplus C/F	687601	814346	1329346
<b>1129101</b>	<b>1108216</b>	<b>TOTAL</b>	<b>1387601</b>	<b>1814346</b>	<b>1329346</b>
<b>EXPENDITURE</b>					
25000	20312	Books and Journals	50000	25000	0
35000	750	Computer	75000	35000	0
20000	10050	Contigency	25000	20000	0
20000	0	Educational Tour	50000	20000	0
35000	0	Furniture & Equipment	75000	35000	0
22000	18000	Honorarium to Co.Ordinator	25000	25000	0
100000	63600	Non Teaching Staff	125000	135000	0
5000	0	Post & Telegram	10000	10000	0
10000	9073	Printing & Stationary	30000	20000	0
105000	43350	Remu.& T.A.to Visiting Teachers	105000	115000	0
49500	128735	Self Finance Corpes Fund Contribution	45000	30000	0
15000	0	Seminar Conference	25000	15000	0
<b>441500</b>	<b>293870</b>	<b>TOTAL EXPENDITURE</b>	<b>640000</b>	<b>485000</b>	<b>0</b>
687601	814346	Surplus B/F	747601	1329346	1329346

1129101	1108216	<b>TOTAL</b>	1387601	1814346	1329346
<b>(14) HUMAN RIGHT S.F.</b>					
<b>INCOME</b>					
502450	590975	Fee Income	502450	502450	502450
<b>502450</b>	<b>590975</b>	<b>TOTAL</b>	<b>502450</b>	<b>502450</b>	<b>502450</b>
662626	662626	Surplus C/F	694341	935768	1062483
<b>1165076</b>	<b>1253601</b>	<b>TOTAL</b>	<b>1196791</b>	<b>1438218</b>	<b>1564933</b>
<b>EXPENDITURE</b>					
50000	23950	Dept.Dev. Fund Exps.	50000	50000	50000
120000	99000	Computers	25000	25000	25000
150000	4650	Non Teaching Staff Pay	150000	150000	150000
150735	190233	Self Finance Corpes Fund Contribution	150735	150735	150735
<b>470735</b>	<b>317833</b>	<b>TOTAL</b>	<b>375735</b>	<b>375735</b>	<b>375735</b>
694341	935768	Balance B/F	821056	1062483	1189198
<b>1165076</b>	<b>1253601</b>	<b>TOTAL</b>	<b>1196791</b>	<b>1438218</b>	<b>1564933</b>
<b>(15) JOURNALISAM SELF FINACE COURSE</b>					
<b>INCOME</b>					
120000	51550	Fee Income	120000	165000	165000
<b>120000</b>	<b>51550</b>	<b>TOTAL INCOME</b>	<b>120000</b>	<b>165000</b>	<b>165000</b>
69883	69883	Surplus C/F	38883	48598	57598
<b>189883</b>	<b>121433</b>	<b>TOTAL</b>	<b>158883</b>	<b>213598</b>	<b>222598</b>
<b>EXPENDITURE</b>					
20000	7648	Books & Journals	20000	20000	20000
5000	4122	Contigency	10000	10000	10000
20000	18000	Honorarium to Co Ordinator	20000	20000	20000
20000	15600	Non Teaching Staff Pay	20000	20000	20000
15000	0	Printing & Stationary	15000	15000	15000
35000	12000	Teaching Staff Remu.	35000	35000	35000
36000	15465	Self Finance Corpes Fund Contribution	36000	36000	36000
<b>151000</b>	<b>72835</b>	<b>TOTAL EXPS.</b>	<b>156000</b>	<b>156000</b>	<b>156000</b>
38883	48598	Balance B/F	2883	57598	66598
<b>189883</b>	<b>121433</b>	<b>TOTAL</b>	<b>158883</b>	<b>213598</b>	<b>222598</b>
<b>(16) LAW - SEFLFINANCE</b>					
<b>INCOME</b>					
524000	494910	Fee Income	560000	546000	550000
<b>524000</b>	<b>494910</b>	<b>TOTAL INCOME</b>	<b>560000</b>	<b>546000</b>	<b>550000</b>
361212	361212	Surplus C/F	405212	507837	498439
<b>885212</b>	<b>856122</b>	<b>TOTAL</b>	<b>965212</b>	<b>1053837</b>	<b>1048439</b>
<b>EXPENDITURE</b>					
30000	6318	Books & Journals	50000	50000	50000

15000	971	Computer Maint. & Services	15000	15000	15000
10000		Contingency	15000	10000	10000
15000	5966	Equipments & Components	20000	15000	15000
30000	5908	Furniture & Equipment	30000	30000	30000
24000	24000	Honorarium to Co ordinator	24000	24000	24000
145000	141053	Non Teaching Staff	145000	175000	175000
3000	836	Post & Telegram	3000	5000	5000
4000		Printing & Stationary	4000	7500	7500
15000		Remu.& T.A.to Visiting Teachers	15000	15000	15000
50000	14760	Student Related Extention Activities	50000	50000	50000
117000	148473	Self Finance Corpes Fund Contribution	168000	136898	184200
12000		PGDLPO Contact Programme	12000	12000	12000
10000		Academic Achievement Assistance for NET & GSLET	10000	10000	10000
<b>480000</b>	<b>348285</b>	<b>TOTAL EXPS.</b>	<b>561000</b>	<b>555398</b>	<b>602700</b>
405212	507837	Balance B/F	404212	498439	445739
<b>885212</b>	<b>856122</b>	<b>TOTAL</b>	<b>965212</b>	<b>1053837</b>	<b>1048439</b>

**(17)LIBRARY SCIENCE S.F.**

		<b>INCOME</b>			
30000	9955	Fee Income	30000	45000	45000
<b>30000</b>	<b>9955</b>	<b>TOTAL INCOME</b>	<b>30000</b>	<b>45000</b>	<b>45000</b>
280933	280933	Surplus C/F	260933	287901	282901
<b>310933</b>	<b>290888</b>	<b>TOTAL</b>	<b>290933</b>	<b>332901</b>	<b>327901</b>
		<b>EXPENDITURE</b>			
50000		Dept.Development Exps.	50000	50000	50000
0	2987	Self Finance Corpes Fund Contribution	0	0	0
<b>50000</b>	<b>2987</b>	<b>TOTAL EXPS.</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
260933	287901	Balance B/F	240933	282901	277901
<b>310933</b>	<b>290888</b>	<b>TOTAL</b>	<b>290933</b>	<b>332901</b>	<b>327901</b>

**(18 )MATHEMATICS M.PHILS.F. COURSE**

		<b>INCOME</b>			
478000	413505	Fee Income	478000	340000	340000
<b>478000</b>	<b>413505</b>	<b>TOTAL INCOME</b>	<b>478000</b>	<b>340000</b>	<b>340000</b>
1288003	1288003	Surplus C/F	849603	1437006	1004481
<b>1766003</b>	<b>1701508</b>	<b>TOTAL</b>	<b>1327603</b>	<b>1777006</b>	<b>1344481</b>
		<b>EXPENDITURE</b>			
15000	0	Computer Consumables	15000	15000	15000
15000	0	Computer Maint.& Services	15000	15000	15000
400000	39413	Furniture & Equipments	400000	300000	300000
12000	0	Equipment Components & Accessories	12000	12000	12000
121000	101037	Non Teaching Staff Pay	121000	121000	121000

60000	0	Remu.to Visiting Teacher	80000	80000	80000
150000	0	Seminar Conference	200000	100000	100000
143400	124052	Self Finance Corpes Fund Contribution	143400	129525	129525
<b>916400</b>	<b>264502</b>	<b>TOTAL EXPS.</b>	<b>986400</b>	<b>772525</b>	<b>772525</b>
849603	1437006	SURPLUS B/F	341203	1004481	571956
<b>1766003</b>	<b>1701508</b>	<b>TOTAL</b>	<b>1327603</b>	<b>1777006</b>	<b>1344481</b>
<b>(19) M.B.A. SELF FINANCE</b>					
<b>INCOME</b>					
3200000	1818775	Fee Income	3000000	1880000	2050000
<b>3200000</b>	<b>1818775</b>	<b>TOTAL INCOME</b>	<b>3000000</b>	<b>1880000</b>	<b>2050000</b>
6707984	6707984	Surplus C/F	4447984	7545347	7074347
<b>9907984</b>	<b>8526759</b>	<b>TOTAL</b>	<b>7447984</b>	<b>9425347</b>	<b>9124347</b>
<b>EXPENDITURE</b>					
200000	0	Books & Journals	200000	200000	200000
300000	0	Contigency	200000	30000	200000
500000	0	Faculty Development Conf. Workshop /Seminar / FDP Etc. for Teacher	800000	200000	800000
500000	113494	Furniture & Equipments	650000	500000	650000
200000	0	Internet Connection Charges	200000	1000	200000
200000	160601	Non Teaching Staff Pay	200000	200000	400000
15000	0	Post & Telegram	15000	1000	15000
25000	0	Printing & Stationary	25000	1000	10000
50000	0	Remu.Visiting Teacher	50000	1000	25000
300000	0	Repairs & Maintance	100000	1000	50000
100000	0	Resource Person Remuneration	100000	50000	100000
50000	0	Conference/Seminar/Workshop /FDP etc. Organize by Department	50000	100000	100000
960000	585633	Self Finance Corpes Fund Contribution	900000	564000	615000
50000	0	Teaching Materials	50000	1000	900000
2000000	121684	Teaching Staff Salary	2000000	500000	50000
10000	0	Telephone	10000	1000	2000000
<b>5460000</b>	<b>981412</b>	<b>TOTAL EXPS.</b>	<b>5550000</b>	<b>2351000</b>	<b>6315000</b>
4447984	7545347	Balance B/F	1897984	7074347	2809347
<b>9907984</b>	<b>8526759</b>	<b>TOTAL</b>	<b>7447984</b>	<b>9425347</b>	<b>9124347</b>
<b>(20) M.B.A.M.PHIL. SELF FINANCE</b>					
<b>INCOME</b>					
240000	228450	Fee Income	240000	120000	225000
<b>240000</b>	<b>228450</b>	<b>TOTAL INCOME</b>	<b>240000</b>	<b>120000</b>	<b>225000</b>
327671	327671	Surplus C/F	307171	419286	182386
<b>567671</b>	<b>556121</b>	<b>TOTAL</b>	<b>547171</b>	<b>539286</b>	<b>407386</b>



		<b>EXPENDITURE</b>			
31900	0	Contigecncy	31900	100	100
0	0	Faculty Development Conf. Workshop /Seminar / FDP Etc. for Teacher	50000	180000	120000
18000	24000	Honorarium to Co Ordinator	36000	50000	50000
15600	14300	Non Teaching Staff	20000	36000	50000
1000	0	Post & Telegram	1000	100	100
1000	0	Printing & Stationary	1000	100	100
1000	0	Remu.to Resourse Persons	1000	100	10000
120000	30000	Remu.to Teaching Staff	200000	50000	60000
72000	68535	Self Fianance Corpus Fund Contribution	72000	40500	40500
<b>260500</b>	<b>136835</b>	<b>TOTAL EXPS.</b>	<b>412900</b>	<b>356900</b>	<b>330800</b>
307171	419286	Surplus B/F	134271	182386	76586
<b>567671</b>	<b>556121</b>	<b>TOTAL</b>	<b>547171</b>	<b>539286</b>	<b>407386</b>

**(21) M.B.A.EXECUTIVE EVENING PROGRAMME S.F.**

**INCOME**

510000	381330	Fee Income	510000	996680	1000000
<b>510000</b>	<b>381330</b>	<b>TOTAL INCOME</b>	<b>510000</b>	<b>996680</b>	<b>1000000</b>
38596	38596	Surplus C/F	37596	280822	715298
<b>548596</b>	<b>419926</b>	<b>TOTAL</b>	<b>547596</b>	<b>1277502</b>	<b>1715298</b>

**EXPENDITURE**

1000		Contigency	1000	1000	25000
50000		Faculty Development Conf. Workshop /Seminar / FDP Etc. for Teacher	50000	1000	200000
30000		Honorarium to Co Ordinator	20000	30000	30000
20000		Non Teaching Staff	1000	30000	30000
1000		Post & Telegram	1000	100	1000
1000		Printing & Stationary	5000	100	5000
5000		Remu.to Resourse Persons	205000	1000	50000
250000		Remu.to Teaching Staff	100000	200000	400000
153000	139104	Self Fianance Corpus Fund Contribution	153000	299004	300000
<b>511000</b>	<b>139104</b>	<b>TOTAL EXPS.</b>	<b>536000</b>	<b>562204</b>	<b>1041000</b>
37596	280822	Surplus B/F	11596	715298	674298
<b>548596</b>	<b>419926</b>	<b>TOTAL</b>	<b>547596</b>	<b>1277502</b>	<b>1715298</b>

**(22) M.C.A./ M.S.C.I.T. - SELF FINANCE**

**INCOME**

4684000	4049747	Fee Income	4684000	4000000	4000000
<b>4684000</b>	<b>4049747</b>	<b>TOTAL INCOME</b>	<b>4684000</b>	<b>4000000</b>	<b>4000000</b>
11217513	11217513	Surplus C/F	10917513	11868236	11389236
<b>15901513</b>	<b>15267260</b>	<b>TOTAL</b>	<b>15601513</b>	<b>15868236</b>	<b>15389236</b>

<b>EXPENDITURE</b>					
10000	0	Books & Journals	50000	10000	50000
0	0	Conference & Seminar	50000	50000	50000
50000	31415	Consumables	50000	50000	50000
60000	24953	Contingency	50000	50000	50000
320000	246137	Dept. Development Exps.	20000	70000	20000
0	0	Faculty Development	20000	0	20000
40000	24600	Furniture & Fixture	100000	100000	100000
530000	300718	Hardware & Software	400000	400000	400000
20000	2000	Hospitality	20000	5000	20000
100000	2150	Lab Maint. Exps.	100000	100000	100000
75000	20077	Misc.Exps.	75000	75000	75000
840000	751334	Non Teaching Staff Pay	800000	870000	800000
30000	0	Printing Stationary	30000	15000	30000
0	0	Remu. & T.A. to Visiting Teacher	10000	20000	10000
1405000	1215524	Self Finance Corpes Fund Contribution	1405000	1200000	1200000
1444000	774608	Teaching Teaching Staff	1444000	1444000	1444000
60000	5508	Telephone/ Internet	60000	20000	60000
<b>4984000</b>	<b>3399024</b>	<b>TOTAL EXPS.</b>	<b>4684000</b>	<b>4479000</b>	<b>4479000</b>
10917513	11868236	Surplus B/F	10917513	11389236	10910236
<b>15901513</b>	<b>15267260</b>	<b>TOTAL</b>	<b>15601513</b>	<b>15868236</b>	<b>15389236</b>
<b>(23)M.ED. SELF FINANCE COURSE</b>					
<b>INCOME</b>					
0	53454	Fee Income	0	0	0
<b>0</b>	<b>53454</b>	<b>TOTAL INCOME</b>	<b>0</b>	<b>0</b>	<b>0</b>
1035660	1035660	Surplus C/F	910660	854748	854748
<b>1035660</b>	<b>1089114</b>	<b>TOTAL</b>	<b>910660</b>	<b>854748</b>	<b>854748</b>
<b>EXPENDITURE</b>					
0	89130	Misc Exps.	0	0	0
125000	129200	Remu. & T.A. to Visiting Teacher	0	0	0
0	16036	Self Finance Corpes Fund Contribution	0	0	0
0		Seminar Conference	0	0	0
0		Teaching Staff Remu.	0	0	0
<b>125000</b>	<b>234366</b>	<b>TOTAL EXPS.</b>	<b>125000</b>	<b>0</b>	<b>0</b>
910660	854748	Balance B/F	785660	854748	854748
<b>1035660</b>	<b>1089114</b>	<b>TOTAL</b>	<b>910660</b>	<b>854748</b>	<b>854748</b>
<b>(25)M.L.W. SELF FINANCE COURSE</b>					
400000	380915	Fee Income	410000	220000	314000
<b>400000</b>	<b>380915</b>	<b>TOTAL INCOME</b>	<b>410000</b>	<b>220000</b>	<b>314000</b>

2610875	2610875	Surplus C/F	2614375	2651292	2614292
<b>3010875</b>	<b>2991790</b>	<b>TOTAL INCOME</b>	<b>3024375</b>	<b>2871292</b>	<b>2928292</b>
		<b>EXPENDITURE</b>			
500		Books & Journals	500	0	0
500		Computer Maint. & Services	500	0	0
500		Contingency	500	0	0
500		Equipments	500	0	0
500		Equipments Compo. & Accessories	500	0	0
10000	10000	Field Work	10000	0	0
500		Furniture & Equipments	500	0	0
30000	20000	Honorarium to Co- ordinator	30000	20000	20000
1000	440	Hospitality	1000	0	0
500		Misc. Expenses	500	0	0
85000	81263	Non Teaching Staff Pay	90000	86000	90000
500		Post & Telegram	500	0	0
500		Printing & Stationary	500	0	0
20000	20000	Remu. & T.A. to Visiting Teacher	30000	4000	0
120000	114275	Self Finance Corpes Fund Contribution	120000	60000	94200
0		Seminar Conference	500	0	0
0		Teaching Materials	1000	0	0
125000	92420	Teaching Staff Pay	120000	87000	120000
0		Telephone Exps.	1000	0	0
1000	2100	Travelling Exps. Staff	2000	0	0
<b>396500</b>	<b>340498</b>	<b>TOTAL EXPS.</b>	<b>410000</b>	<b>257000</b>	<b>324200</b>
2614375	2651292	Surplus B/F	2614375	2614292	2604092
<b>3010875</b>	<b>2991790</b>	<b>TOTAL</b>	<b>3024375</b>	<b>2871292</b>	<b>2928292</b>
<b>(26) M.P.ED. SELF FINANCE COURSE</b>					
		<b>INCOME</b>			
<b>1250000</b>	1490015	Fee Income	<b>1250000</b>	<b>1250000</b>	<b>1250000</b>
<b>1250000</b>	<b>1490015</b>	<b>TOTAL INCOME</b>	<b>1250000</b>	<b>1250000</b>	<b>1250000</b>
4094938	4094938	Surplus C/F	3097738	4094099	3096899
<b>5344938</b>	<b>5584953</b>	<b>TOTAL</b>	<b>4347738</b>	<b>5344099</b>	<b>4346899</b>
		<b>EXPENDITURE</b>			
45000	21960	Books & Journals	50000	45000	50000
110000	39578	Contingency	110000	110000	110000
80000		Educational Tour	110000	80000	110000
130000		Entrance Test	50000	130000	50000
55000	101151	Equipments	350000	55000	350000
115000		Furniture	200000	115000	200000
100000		Ground Maintenance	30000	100000	30000
71000		Honorarium to Co- ordinator	35000	71000	35000
50000	10190	Inter College/Uni. Competition	40000	50000	40000

350000	255050	Non Teaching Staff Pay	350000	350000	350000
25000	9572	Printing & Stationary	40000	25000	40000
240000	195575	Remu. To Visiting Teacher	300000	240000	300000
269200	447005	Self Finance Corpes Fund Contribution	269200	269200	269200
77000	28000	Students Uniforms	77000	77000	77000
500000	380743	Teaching Staff Salary	800000	500000	800000
30000	2030	Travelling Exps.	30000	30000	30000
<b>2247200</b>	<b>1490854</b>	<b>TOTAL EXPS.</b>	<b>2841200</b>	<b>2247200</b>	<b>2841200</b>
3097738	4094099	Surplus B/F	1506538	3096899	1505699
<b>5344938</b>	<b>5584953</b>	<b>TOTAL</b>	<b>4347738</b>	<b>5344099</b>	<b>4346899</b>

**(27) M.S.W.M.PHIL.- SELF FINANCE**

		<b>INCOME</b>			
475000	407660	Fee Income	475000	304000	380000
<b>475000</b>	<b>407660</b>	<b>TOTAL INCOME</b>	<b>475000</b>	<b>304000</b>	<b>380000</b>
492036	492036	Surplus C/F	635536	684550	688350
<b>967036</b>	<b>899696</b>	<b>TOTAL</b>	<b>1110536</b>	<b>988550</b>	<b>1068350</b>
		<b>EXPENDITURE</b>			
5000	0	Books & Journals	10000	10000	10000
10000	0	Contingency	5000	30000	10000
25000	25000	Desertation & Field Work	25000	20000	25000
20000	0	Furniture	20000	15000	10000
18000	18000	Honorarium to Co- ordinator	18000	18000	18000
16000	15478	Non Teaching Staff Pay	16000	16000	16000
10000	2904	Printing & Stationary	10000	10000	10000
45000	31200	Remu.to Visiting Teacher	45000	45000	45000
142500	122298	Self Finance Corpes Fund Contribution	142500	91200	114000
10000	0	Seminar Conference	10000	20000	20000
10000	0	Stationary	10000	10000	10000
10000	0	Telephone Exps.	10000	5000	10000
10000	266	Travelling Exps.	10000	10000	10000
<b>331500</b>	<b>215146</b>	<b>TOTAL EXPS.</b>	<b>331500</b>	<b>300200</b>	<b>308000</b>
635536	684550	Surplus B/F	779036	688350	760350
<b>967036</b>	<b>899696</b>	<b>TOTAL</b>	<b>1110536</b>	<b>988550</b>	<b>1068350</b>

**(28) M.S.W.DEPT. - SELF FINANCE**

		<b>INCOME</b>			
1677670	1688780	Fee Income	1650000	1400000	1470000
<b>1677670</b>	<b>1688780</b>	<b>TOTAL INCOME</b>	<b>1650000</b>	<b>1400000</b>	<b>1470000</b>
3017662	3017661.5	Surplus C/F	3031031	3221720	3169720
<b>4695332</b>	<b>4706442</b>	<b>TOTAL</b>	<b>4681031</b>	<b>4621720</b>	<b>4639720</b>

EXPENDITURE					
30000	26200	Books & Journals	30000	30000	30000
20000	4625	Computer Maint. & Services	10000	10000	10000
20000	18135	Contingency	20000	10000	10000
0		Entrance Test	10000	500	500
40000		Equipments & Computers	20000	10000	10000
10000	2814	Equipments, Components & Acces.	10000	8000	5000
1000		Field Programmer	1000	500	500
30000	29045	Field Work & Dessertation	20000	10000	10000
30000	25149	Furniture Equipments	5000	5000	5000
30000	29602	Hospitality	30000	30000	30000
1000		Misc. Expense	1000	500	500
1000		Moral Education	1000	500	500
355000	347516	Non Teaching Staff Pay	380000	380000	380000
7000	2753	Post & Telegram	6000	4000	4000
20000	16892	Printing & Stationary	10000	5000	5000
30000	24600	Remu. & T.A. to Visiting Teacher	30000	25000	25000
503301	520134	Self Finance Corpes Fund Contribution	495000	420000	441000
1000		Seminar Conference	1000	1000	1000
25000	14722	Teaching Materials	20000	20000	20000
375000	355462	Teaching Staff	430000	422000	420000
70000	24185	Telephone Exps.	70000	20000	20000
65000	42888	Travelling Exps. Staff	50000	40000	40000
<b>1664301</b>	<b>1484722</b>	<b>TOTAL EXPS.</b>	<b>1650000</b>	<b>1452000</b>	<b>1468000</b>
3031031	3221720	Surplus B/F	3031031	3169720	3171720
<b>4695332</b>	<b>4706442</b>	<b>TOTAL</b>	<b>4681031</b>	<b>4621720</b>	<b>4639720</b>
<b>(29) P.G.D.B.A SELF FINANCE</b>					
INCOME					
165000		Fee Income	450000	165440	450000
<b>165000</b>	<b>0</b>	<b>TOTAL INCOME</b>	<b>450000</b>	<b>165440</b>	<b>450000</b>
1186776	1186776	Surplus C/F	881176	1171776	866584
<b>1351776</b>	<b>1186776</b>	<b>TOTAL</b>	<b>1331176</b>	<b>1337216</b>	<b>1316584</b>
EXPENDITURE					
50000		Books & Journals	50000	50000	50000
25000		Contingency	25000	25000	25000
5000		Course Material	5000	5000	5000
165000		Faculty Development Conf. Workshop /Seminar / FDP Etc. for Teacher	300000	165000	300000
1000		Furniture & Equipments	1000	1000	1000
30000	15000	Honorarium to Co-Ordinator	50000	30000	50000
10000		Hospitality	10000	10000	10000
100000		Non Teaching Staff Pay	150000	100000	150000
5000		Placement Brocher	5000	5000	5000

10000		Post & Telegram	10000	10000	10000
10000		Remu. & T.A. to Visiting Teacher	10000	10000	10000
49600		Self Finance Corpes Fund Contribution	135000	49632	135000
5000		Teaching Staff	180000	5000	180000
5000		Travelling Exps.	5000	5000	5000
<b>470600</b>	<b>15000</b>	<b>TOTAL EXPS.</b>	<b>936000</b>	<b>470632</b>	<b>936000</b>
881176	1171776	Surplus B/F	395176	866584	380584
<b>1351776</b>	<b>1186776</b>	<b>TOTAL</b>	<b>1331176</b>	<b>1337216</b>	<b>1316584</b>

**(30)PHARMACUITICAL SCIENCE - SELF FINANCE**

**INCOME**

8000000	9401200	Fee Income	9500000	11710000	13900000
<b>8000000</b>	<b>9401200</b>	<b>TOTAL INCOME</b>	<b>9500000</b>	<b>11710000</b>	<b>13900000</b>
2060738	2060737.5	Surplus C/F	1440738	3910917	2342917
<b>10060738</b>	<b>11461938</b>	<b>TOTAL</b>	<b>10940738</b>	<b>15620917</b>	<b>16242917</b>

**EXPENDITURE**

20000	0	Books & Journals	20000	400000	400000
100000		Chemicals & Glassware	100000	25000	25000
50000	2740	Computer	50000	50000	50000
50000	44692	Computer Maint.Service	50000	50000	50000
100000	33700	Contingency	100000	150000	100000
20000		Educational Tours	20000	30000	30000
500000	257722	Equipment	500000	1000000	500000
20000		Furniture & Equipments	20000	50000	50000
10000		Hospitality	10000	10000	15000
50000		Lab Maint.	50000	50000	50000
400000	300000	PCI Inspection Fee	400000	400000	400000
20000	4703	Post & Telegram	20000	20000	20000
30000	1210	Printing Stationary	30000	30000	30000
1500000	1405677	Non Teaching Staff	2000000	2300000	2500000
50000	49500	Remu.& T.A.to Visiting Teacher	50000	100000	100000
2400000	2808678	Self Finance Corpes Fund Contribution	2850000	3513000	4170000
50000	19846	Seminar Conference	50000	50000	50000
3000000	2568783	Teaching Staff	4000000	4800000	5000000
150000	16674	Telephone & Interner Exps.	150000	150000	150000
50000	37096	Travelling Exps.	50000	50000	50000
50000		Exps.Against CCDT Fee	50000	50000	50000
<b>8620000</b>	<b>7551021</b>	<b>TOTAL EXPS.</b>	<b>10570000</b>	<b>13278000</b>	<b>13790000</b>
1440738	3910917	Surplus B/F	370738	2342917	2452917
<b>10060738</b>	<b>11461938</b>	<b>TOTAL</b>	<b>10940738</b>	<b>15620917</b>	<b>16242917</b>

**(31) Philosophy M.Phil S.F.**

**INCOME**

0		Fee Income	0	0	0
<b>0</b>	<b>0</b>	<b>TOTAL INCOME</b>	<b>0</b>	<b>0</b>	<b>0</b>
66804	66804	Surplus C/F	46804	66804	66804
<b>66804</b>	<b>66804</b>	<b>TOTAL</b>	<b>46804</b>	<b>66804</b>	<b>66804</b>
<b>EXPENDITURE</b>					
20000		Dept.Dev.Exps.	20000	0	0
0		Self Finance Corpes Fund Contribution	0	0	0
<b>20000</b>	<b>0</b>	<b>TOTAL EXPS.</b>	<b>20000</b>	<b>0</b>	<b>0</b>
46804	66804	SURPLUS B/F	26804	66804	66804
<b>66804</b>	<b>66804</b>	<b>TOTAL</b>	<b>46804</b>	<b>66804</b>	<b>66804</b>
<b>(32) PHYSICS S.F.</b>					
<b>INCOME</b>					
0	0	Fee Income			
<b>0</b>	<b>0</b>	<b>TOTAL INCOME</b>	<b>0</b>	<b>0</b>	<b>0</b>
308535	308535	Surplus C/F	258535	283486	208535
<b>308535</b>	<b>308535</b>	<b>TOTAL</b>	<b>258535</b>	<b>258535</b>	<b>208535</b>
<b>EXPENDITURE</b>					
50000	25049	Dept.Dev.Exps.	50000	0	0
0	0	Self Finance Corpes Fund Contribution	0	0	0
<b>50000</b>	<b>25049</b>	<b>TOTAL EXPS.</b>	<b>50000</b>	<b>0</b>	<b>0</b>
258535	283486	SURPLUS B/F	208535	208535	208535
<b>308535</b>	<b>308535</b>	<b>TOTAL</b>	<b>258535</b>	<b>258535</b>	<b>208535</b>
<b>(33) PSYCHOLOGY S.F.</b>					
<b>INCOME</b>					
59700	59700	Fee Income	59700	59700	59700
<b>59700</b>	<b>59700</b>	<b>TOTAL INCOME</b>	<b>59700</b>	<b>59700</b>	<b>59700</b>
234539	234539	Surplus C/F	226329	276329	268119
<b>294239</b>	<b>294239</b>	<b>TOTAL</b>	<b>286029</b>	<b>336029</b>	<b>327819</b>
<b>EXPENDITURE</b>					
50000	0	Dept.Dev.Exps.	50000	50000	50000
17910	17910	Self Finance Corpes Fund Contribution	17910	17910	17910
<b>67910</b>	<b>17910</b>	<b>TOTAL EXPS.</b>	<b>67910</b>	<b>67910</b>	<b>67910</b>
226329	276329	SURPLUS B/F	218119	268119	259909
<b>294239</b>	<b>294239</b>	<b>TOTAL</b>	<b>286029</b>	<b>336029</b>	<b>327819</b>
<b>(36) SCHOOL OF LAW S.F.</b>					
<b>INCOME</b>					
182000	60500	Fee Income	0	0	0

<b>182000</b>	<b>60500</b>	<b>TOTAL INCOME</b>	<b>0</b>	<b>0</b>	<b>0</b>
315284	315283	Surplus C/F	222284	357633	357633
<b>497284</b>	<b>375783</b>	<b>TOTAL</b>	<b>222284</b>	<b>357633</b>	<b>357633</b>
<b>EXPENDITURE</b>					
50000		Affiliation - Registration Fee	50000	0	0
75000		Books & Journals	75000	0	0
2000		Contingency	0	0	0
20000		Non Teaching Staff Pay	0	0	0
5000		Post & Telegram	0	0	0
8000		Printing & Stationary	0	0	0
60000		Remu.& T.A.to Visiting Teacher	0	0	0
55000	18150	Self Finance Corpes Fund Contribution	0	0	0
<b>275000</b>	<b>18150</b>	<b>TOTALEXPS.</b>	<b>125000</b>	<b>0</b>	<b>0</b>
222284	357633	Surplus B/F	97284	357633	357633
<b>497284</b>	<b>375783</b>	<b>TOTAL</b>	<b>222284</b>	<b>357633</b>	<b>357633</b>
<b>(39) MEN GYMNASIUM S.F.</b>					
<b>INCOME</b>					
50000	10000	Fee Income	50000	50000	50000
<b>50000</b>	<b>10000</b>	<b>TOTAL INCOME</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
5237	5237	Surplus C/F	5237	15237	15237
<b>55237</b>	<b>15237</b>	<b>TOTAL</b>	<b>55237</b>	<b>65237</b>	<b>65237</b>
<b>EXPENDITURE</b>					
50000		Men Gymnsium Exps.	50000	50000	50000
<b>50000</b>	<b>0</b>	<b>Total Exps.</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
5237	15237	Surplus B/F	5237	15237	15237
<b>55237</b>	<b>15237</b>	<b>TOTAL</b>	<b>55237</b>	<b>65237</b>	<b>65237</b>
<b>(40) WOMEN GYMNASIUM S.F.</b>					
<b>INCOME</b>					
220000	281915	Fee Income	220000	220000	220000
<b>220000</b>	<b>281915</b>	<b>TOTAL INCOME</b>	<b>220000</b>	<b>220000</b>	<b>220000</b>
439006	439006	Surplus C/F	509006	556993	626993
<b>659006</b>	<b>720921</b>	<b>TOTAL</b>	<b>729006</b>	<b>776993</b>	<b>846993</b>
<b>EXPENDITURE</b>					
150000	163928	Women Gymnsium Exps.	150000	150000	150000
509006	556993	Surplus B/F	579006	626993	696993
<b>659006</b>	<b>720921</b>	<b>TOTAL</b>	<b>729006</b>	<b>776993</b>	<b>846993</b>



<b>(41) PG Centre Self Finance Course</b>					
<b>INCOME</b>					
2000000	2271283	Fee Income	2000000	2000000	2000000
<b>2000000</b>	<b>2271283</b>	<b>TOTAL INCOME</b>	<b>2000000</b>	<b>2000000</b>	<b>2000000</b>
4393234	4393234	Surplus C/F	5843234	6664517	8114517
<b>6393234</b>	<b>6664517</b>	<b>TOTAL</b>	<b>7843234</b>	<b>8664517</b>	<b>10114517</b>
<b>EXPENDITURE</b>					
550000		Dept. Dev. Exps.	550000	550000	550000
5843234	6664517	Surplus B/F	7293234	8114517	9564517
<b>6393234</b>	<b>6664517</b>	<b>TOTAL</b>	<b>7843234</b>	<b>8664517</b>	<b>10114517</b>
<b>International Student Cell</b>					
<b>INCOME</b>					
2382152	2021792	Fee Income	2382152	2382152	2382152
<b>2382152</b>	<b>2021792</b>	<b>TOTAL INCOME</b>	<b>2382152</b>	<b>2382152</b>	<b>2382152</b>
1147336	1147336	Surplus C/F	2399488	3052271	4304423
<b>3529488</b>	<b>3169128</b>	<b>TOTAL</b>	<b>4781640</b>	<b>5434423</b>	<b>6686575</b>
<b>EXPENDITURE</b>					
150000	0	Contingency	150000	150000	150000
50000	0	Stationary & Printing	50000	50000	50000
150000	36625	Student Welfare & Cultureal Activities	150000	150000	150000
200000	5129	Furniture & Fixture	200000	200000	200000
100000	0	Cultural Tour	100000	100000	100000
50000	0	News Papers & Periodiacals	50000	50000	50000
50000	0	Telephone	50000	50000	50000
200000	15103	Travelling Exps.	200000	200000	200000
180000	60000	Remu.to Co-ordinator	180000	180000	180000
0	0	Remu.to Non Teaching Staff	0	0	0
0	0	Fees to Department	1650000	0	1650000
<b>1130000</b>	<b>116857</b>	<b>Total Exps.</b>	<b>2780000</b>	<b>1130000</b>	<b>2780000</b>
2399488	3052271	Surplus B/F	2001640	4304423	3906575
<b>3529488</b>	<b>3169128</b>	<b>TOTAL</b>	<b>4781640</b>	<b>5434423</b>	<b>6686575</b>
<b>Statistics Dept. S.F.</b>					
<b>INCOME</b>					
0	0	Fee Income	0	1000000	1000000
<b>0</b>	<b>0</b>	<b>TOTAL INCOME</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>
0	0	Surplus C/F	0	0	0
<b>0</b>	<b>0</b>	<b>TOTAL</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>
<b>EXPENDITURE</b>					

0	0	Books & Journals	0	25000	25000
0	0	Contigency	0	20000	20000
0	0	Furniture & Equipments	0	35000	35000
0	0	Honorarium to Co Ordinator	0	25000	25000
0	0	Non Teaching Staff Pay	0	135000	135000
0	0	Post & Telegram	0	10000	10000
0	0	Printing & Stationary	0	20000	20000
0	0	Remu.& T.A.to Visiting Teacher	0	115000	115000
0	0	Repair & Maint Computer & Periferials	0	20000	20000
0	0	Self Finance Corpes Fund Contribution	0	300000	300000
0	0	Teaching Staff Pay	0	170000	170000
0	0	Technical Staff Salary	0	125000	125000
<b>0</b>	<b>0</b>	<b>TOTALEXPS.</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>
0	0	Surplus B/F	0	0	0
<b>0</b>	<b>0</b>	<b>TOTAL</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>
<b>P.G.D.S.A.I.T. Self Finance Course (Chemistry Dept.)</b>					
<b>INCOME</b>					
0	277685	Fee Income	0	1040000	1000000
<b>0</b>	<b>277685</b>	<b>TOTAL INCOME</b>	<b>0</b>	<b>1040000</b>	<b>1000000</b>
0	1484860	Surplus C/F	0	1762545	877545
<b>0</b>	<b>1762545</b>	<b>TOTAL</b>	<b>0</b>	<b>2802545</b>	<b>1877545</b>
<b>EXPENDITURE</b>					
0	0	Staff Salary	432000	432000	432000
0	0	Chemicals & Glasswares Etc.	50000	50000	50000
0	0	Contigency	18000	18000	18000
0	0	Travel (Visiting Faculy)	25000	25000	25000
0	0	Annual Maintance Contract	200000	200000	200000
0	0	Instruments Parts & Consumables	1200000	1200000	1200000
<b>0</b>	<b>0</b>	<b>TOTALEXPS.</b>	<b>1925000</b>	<b>1925000</b>	<b>1925000</b>
0	1762545	Surplus B/F	0	877545	-47455
<b>0</b>	<b>1762545</b>	<b>TOTAL</b>	<b>0</b>	<b>2802545</b>	<b>1877545</b>
<b>Self Finance Summary</b>					
41042182	39208345	Fee Income	43011802	43824367	47740472
55266991	56751850	Surplus C/F	52554964	68818490	65010469
43754209	27141705	Expenditure During the Year	50895145	47557437	55581571
52554964	68818490	Surplus B/F	46596621	65010469	57169370

## SAURASHTRA UNIVERSITY RAJKOT

## BUDGET ESTIMATE FOR THE YEAR 2018-19

REVISED ESTIMATES FOR 2016-17	ACTUAL FOR 2016-17	PART - III HEAD - SELF FINANCE	BUDGET	BUDGET ESTIMATES FOR 2017-18	REVISED ESTIMATES FOR 2017-18	BUDGET ESTIMATES FOR 2018-19
<b>University Dev. Fund</b>						
<b>INCOME</b>						
0	58283101	Affiliation Fee Income		55000000	45000000	55000000
0	235374814	Interest Received		100000000	165000000	165000000
0	2260830	Education Dev. Fund Income		0	2250000	2250000
0	5682572	Other Income		0	4500000	4500000
<b>0</b>	<b>301601317</b>	<b>TOTAL INCOME</b>		<b>155000000</b>	<b>216750000</b>	<b>226750000</b>
<b>EXPENDITURE</b>						
10000000	165583	Research & Dev. Activities for Teachers		5000000	2500000	5000000
5000000	0	Student Dev., Skill Dev. And Other activities		5000000	2500000	5000000
1000000	0	Divyant Related Activities		1000000	500000	1000000
10000000	5661644	Cultural Activities and University Events		5000000	2500000	2500000
0	0	Auditorium Construction		0	0	65000000
0	0	Intenational Transit House Construction		21430000	0	21600000
0	0	CCDC Library Construction		21000000	0	20800000
0	0	Nano Science Dept. Construction		6000000	0	6000000
0	0	Winding of CC Road		0	0	7500000
0	0	Nagar Nandanvan Plantation		0	0	3500000
0	0	Sports Facility Construction		63400000	0	50000000
0	0	Women Hostel Construction		4500000	0	4500000
0	0	Physically Disables Tiolet Block		2500000	0	2500000
0	0	Sports Equipments		2500000	0	2500000
0	0	Student Awareness Programme		2500000	0	2500000
0	0	Fee Exps. for Thelesemyia Major Students		500000	0	500000
0	0	Blood Donation Campus		2500000	0	2500000
0	0	Placement Cell		1500000	0	1500000
0	0	Environment Awareness Programme		2500000	0	2500000
0	0	Research Related Expenditure		5000000	0	5000000
0	0	Remedial Coaching Centre		800000	0	800000
0	0	Combined Science Laboratory		1500000	0	1500000
0	0	Staff Welfare Activities		500000	0	500000
0	0	Student Fellowship		0	0	3600000
<b>26000000</b>	<b>5827227</b>	<b>Total</b>		<b>154630000</b>	<b>8000000</b>	<b>218300000</b>
<b>B.Ed. Central Admission Committee</b>						
<b>INCOME</b>						

	0	B.Ed. Central Admission Comm. Income	3500000	3500000	3500000
<b>0</b>	<b>0</b>	<b>TOTAL INCOME</b>	<b>3500000</b>	<b>3500000</b>	<b>3500000</b>
<b>EXPENDITURE</b>					
	0	CCC Examination exps.	1800000	1800000	1800000
	<b>0</b>	<b>Total Expenditure</b>	<b>1800000</b>	<b>1800000</b>	<b>1800000</b>
	<b>0</b>	Balance	<b>1700000</b>	<b>1700000</b>	<b>1700000</b>
<b>CCC Examination</b>					
<b>INCOME</b>					
	3038441	CCC Fee Income	1500000	2500000	1500000
<b>0</b>	<b>3038441</b>	<b>TOTAL INCOME</b>	<b>1500000</b>	<b>2500000</b>	<b>1500000</b>
<b>EXPENDITURE</b>					
	657318	CCC Examination exps.	1000000	650000	650000
	<b>657318</b>	<b>Total Expenditure</b>	<b>1000000</b>	<b>650000</b>	<b>650000</b>
	<b>2381123</b>	Balance	<b>500000</b>	<b>1850000</b>	<b>850000</b>
<b>Education Dev. Fund</b>					
<b>INCOME</b>					
	2260691	Education Dev. Fund Income	8500000	2500000	1500000
<b>0</b>	<b>2260691</b>	<b>TOTAL INCOME</b>	<b>8500000</b>	<b>2500000</b>	<b>1500000</b>
<b>EXPENDITURE</b>					
	51292	Education Dev. Fund Exps.	0	650000	650000
	<b>51292</b>	<b>Total Expenditure</b>	<b>0</b>	<b>650000</b>	<b>650000</b>
	<b>2209399</b>	Balance	<b>8500000</b>	<b>1850000</b>	<b>850000</b>
<b>Examination Dev. Fund</b>					
<b>INCOME</b>					
	35716633	Examination Dev. Fund Income	33827000	35500000	35500000
<b>0</b>	<b>35716633</b>	<b>TOTAL INCOME</b>	<b>33827000</b>	<b>35500000</b>	<b>35500000</b>
<b>EXPENDITURE</b>					
	42072	Examination Dev. Fund Exps.	7500000	2500000	2500000
	<b>42072</b>	<b>Total Expenditure</b>	<b>7500000</b>	<b>2500000</b>	<b>2500000</b>
	<b>35674561</b>	Balance	<b>26327000</b>	<b>33000000</b>	<b>33000000</b>
<b>IQAC A/c</b>					
<b>INCOME</b>					
	566477	IQAC Bond Interest Income	1200000	1200000	1200000
<b>0</b>	<b>566477</b>	<b>TOTAL INCOME</b>	<b>1200000</b>	<b>1200000</b>	<b>1200000</b>

<b>EXPENDITURE</b>					
		Curriculum Design and Development			700000
		Teaching -Learning and Evaluation			1500000
		Research Innovation and Extention			600000
		Infrastructure and Learning Resources			100000
		Student Support and Placement			600000
		Governance, Leadership and Management			500000
		Institutional Values and Best Practices			800000
	575655	IQAC Activities Exps.	0	0	1000000
	<b>575655</b>	<b>Total Expenditure</b>	<b>0</b>	<b>0</b>	<b>5800000</b>
	<b>-9178</b>	Balance	<b>1200000</b>	<b>1200000</b>	<b>-4600000</b>
<b>P.G.Medical Admission Committee</b>					
<b>INCOME</b>					
	0	P.G.Medical Adm. Committee Income	3500000	3500000	3500000
<b>0</b>	<b>0</b>	<b>TOTAL INCOME</b>	<b>3500000</b>	<b>3500000</b>	<b>3500000</b>
<b>EXPENDITURE</b>					
		P.G.Medical Adm. Committee Exps.	1500000	2500000	2500000
	<b>0</b>	<b>Total Expenditure</b>	<b>1500000</b>	<b>2500000</b>	<b>2500000</b>
	<b>0</b>	Balance	<b>2000000</b>	<b>1000000</b>	<b>1000000</b>
<b>MPT Admission Committee</b>					
<b>INCOME</b>					
	0	P.G.Medical Adm. Committee Income	145000	145000	150000
<b>0</b>	<b>0</b>	<b>TOTAL INCOME</b>	<b>145000</b>	<b>145000</b>	<b>150000</b>
<b>EXPENDITURE</b>					
		P.G.Medical Adm. Committee Exps	100000	100000	100000
	<b>0</b>	<b>Total Expenditure</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>
	<b>0</b>	Balance	<b>45000</b>	<b>45000</b>	<b>50000</b>
<b>Self Finance Corpus Fund</b>					
<b>INCOME</b>					
	10313113	Self Finance Corpus Fund Income	8500000	10500000	10500000
<b>0</b>	<b>10313113</b>	<b>TOTAL INCOME</b>	<b>8500000</b>	<b>10500000</b>	<b>10500000</b>
<b>EXPENDITURE</b>					
	4398920	Self Finance Corpus Fund exps.	5000000	6500000	6500000

	<b>4398920</b>	<b>Total Expenditure</b>	<b>5000000</b>	<b>6500000</b>	<b>6500000</b>
	<b>5914193</b>	Balance	<b>3500000</b>	<b>4000000</b>	<b>4000000</b>
<b>Sports Complex Dev. Fund</b>					
<b>INCOME</b>					
	1389883	Sports Complex Dev. Fund Income	1600000	1250000	1250000
<b>0</b>	<b>1389883</b>	<b>TOTAL INCOME</b>	<b>1600000</b>	<b>1250000</b>	<b>1250000</b>
<b>EXPENDITURE</b>					
	60	Sports Complex Dev. Fund Exps.	0	750000	750000
	<b>60</b>	<b>Total Expenditure</b>	<b>0</b>	<b>750000</b>	<b>750000</b>
	<b>1389823</b>	Balance	<b>1600000</b>	<b>500000</b>	<b>500000</b>
<b>Student Suraksha Nidhi</b>					
<b>INCOME</b>					
	1361526	Student Suraksha Nidhi Income	1800000	2100000	2100000
<b>0</b>	<b>1361526</b>	<b>TOTAL INCOME</b>	<b>1800000</b>	<b>2100000</b>	<b>2100000</b>
<b>EXPENDITURE</b>					
	2400000	Student Suraksha Nidhi Exps.	3500000	3500000	3500000
	<b>2400000</b>	<b>Total Expenditure</b>	<b>3500000</b>	<b>3500000</b>	<b>3500000</b>
	<b>-1038474</b>	Balance	<b>-1700000</b>	<b>-1400000</b>	<b>-1400000</b>
<b>Summary</b>					
0	356248081	<b>Univeristy Fund Income</b>	219072000	279445000	287450000
26000000	13952544	<b>Univeristy Fund Expenditure</b>	175030000	26950000	243050000
	342295537	<b>Balance</b>	44042000	252495000	44400000